Environment

Executive Director: Mike Robinson

Activity[1]	2010/11 Budget £000	Staff FTEs	2011/12 Budget £000	Staff FTEs
COMMUNITY PROTECTION [2]	5,418	333.5	5,762	301.86
STRATEGIC MANAGEMENT [3]	354	5.0	448	7
ENVIRONMENT SERVICES [4]	18,710	765.8	18,505	600.85
ENVIRONMENT TOTAL	24,482	1,104.3	24,715	909.71

Notes:

1. Following a departmental restructure, for 2011/12, the former budget lines of 'Streetscene' and 'Transport & Design' were replaced with the budget line 'Environment Services'. For consistency, 2010/11 figures shown above have been realigned into the same budget lines, to enable more accurate comparisons between the two financial years to be made.
2. The Street Wardens and Registrars Services transferred from Social Care to Environment during 2011/12.The Architects and Landscape Services transferred from Environment to Regeneration during 2011/12. The Parks and Leisure Admin and Reception staff and Leisure Business Development Team were returned to Environment as part of the Returning Services from Mouchel with effect from 01/06/11.
3. Quality Management staff were returned to Environment as part of the Returning Services from Mouchel with effect from 01/06/11.
4. The Facilities Management and Quality Management Teams were returned to Environment as part of the Returning Services from Mouchel with effect from 01/06/11.

SUMMARY OF FUNCTIONS:

Community Protection

The Community Protection service is responsible for the following functions: -

- Working with partners to deliver an integrated approach to reducing crime, the fear of crime, and anti-social behaviour.
- Promotion of Healthy Living.
- Sport and leisure services, with the mission to 'make more people more active'.
- Comprehensive Environmental Health Service including environmental sustainability, environmental protection, public health, food safety, health and safety and private sector housing standards.
- Community Safety and Street Wardens
- Coordinating climate change interventions.
- Comprehensive Trading Standards, consumer and money advice.
- Licensing, markets and street trading.
- Joint metrology and analytical services.

- Bereavement services and cemeteries.
- Registrars
- Parks.
- Co-ordination of Emergency Planning arrangements in partnership with the Cleveland Emergency Planning Unit and the Local Resilience Forum.

Environmental Services

The Environmental Services are responsible for the following functions: -

- Waste Disposal
- Recycling and Refuse Collection Services
- Area Care and Horticultural Services
- Countryside Services
- Cleaning and Maintenance of Council Buildings
- Maintenance and Management of Council Vehicles
- Highways Maintenance and Repairs
- Preparation and submission of the statutory Local Transport Plan together with monitoring information, in order to secure Government funding.
- Network management.
- Maintenance of the highway and street lighting
- Lead Authority Services to the Tees Valley local authorities in relation to Urban Traffic Control system and Traffic Signal Maintenance.
- Management and maintenance of the land drainage infrastructure in partnership with the Environment Agency.
- Concessionary fares scheme for older people and for those with disabilities.
- Winter maintenance services.
- Car Parking Services
- Promotion of road safety and provision of the School Crossing Patrol service.

Adult Social Care

Executive Director: Mike Robinson

Activity	2010/11 Budget £000	Staff FTEs	2011/12 Budget £000	Staff FTEs
Service Strategy	**529**	**5**	**372**	**4**
Adults	**33,970**	**430**	**34,807**	**405**
Performance and Modernisation [1]	**1,839**	**61**	**7,544**	**59**
Ayresome Community Transport / Integrated Transport Unit [2]	**1,044**	**33**	**3,222**	**56**
Ayresome Industries	**158**	**40**	**161**	**37**
SOCIAL CARE TOTAL	**39,156**	**632**	**46,106**	**561**

Notes:

1. The Supporting People budget (£5.7m) became part of the department's budget in 2011/12, rather than a separate grant.
2. The amalgamation of the transport functions of the Children, Families and Learning Department (CFL) with Ayresome Community Transport to form the Integrated Transport Unit took place during 2011/12. The relevant budgets were transferred from CFL to Adult Social Care.
3. The Street Warden Service transferred from Adult Social Care to Environment during 2011/12.
4. The Registrars Service transferred from Adult Social Care to Environment during 2011/12.

SUMMARY OF FUNCTIONS:

The function of the department of Social Care is to discharge the Council's statutory responsibilities as defined by a range of legislation to ensure the well being and safeguarding of vulnerable adults. The department works to focuses on promoting independence for people, offering choice and control, and ensuring value for money.

The service is responsible for a range of functions; these include:

- commissioning, purchasing and provision of a range of services to help people, including residential care, day care, respite and home care for older people and those with physical disabilities, learning disabilities or mental health needs.
- Reablement and Intermediate Care Services
- provision of equipment, adaptations and occupational therapy services
- hospital social work services
- community social work services

- services for adults with visual and/or hearing impairments
- Care Link response service
- adult protection services
- services to carers
- services to refugees and asylum seekers
- Drug and alcohol services
- Welfare Rights
- Ayresome Industries
- Dial-a-Ride Community Transport