

STANTON & THORNTON PARISH COUNCIL - 2012/2013 BUDGET

Admin. Expenses:-

Clerk's Salary	1814	
Clerk's Exp. (Post, Tel. etc)	120	
CLCA Subscription (incl. NALC)	230	
Soc. of Local Council Clerks	61	
Hire of Memorial Hall	137	
Insurance	470	
Printing, Stationery, etc.	320	
Audit Fee	120	
Training Courses/Expenses	<u>80</u>	
		3352

Regular Annual Expenses:-

Village Newsletters	440	
Env. Cttee. Plants, etc.	450	
Friends Gp. Meetings	49	
Donations + Raffle Books	40	
Brit in Bloom Fee & Portfolio	100	
Kell Gate Green water supply	<u>45</u>	
		1124

Other Expenses:-

Repairs & Maintenance	30	
Xmas Lights installation	400	
New troughs, planters etc.	60	
Gala Day contribution	65	
Miscellaneous items	210	
Election costs/charges	<u>-</u>	<u>765</u>

Total Expenditure:-

5241

Income:-

Reserve from previous year	651	
Photocopier use/donations	10	
Grants & Awards etc.	-	
Bank interest	3	
Precept	<u>6500</u>	
<u>Total Income available</u>		<u>7164</u>

Reserve for next year	1923
Set aside for 2015 election costs	<u>400</u>
Reserve minus set asides	1523