

Children, Schools and Families Financial Data Collection	Schools Budget Summary Table
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Year	2009-10 to 2010-11	Local Authority Name	Middlesbrough	Local Authority Number	806	Email Address	helen.dalby@mouchel-middlesbrough.com
Contact	Helen Dalby	Tel No.	01642 727168	Version No.	3	Completion Date	21/05/2009

This table provides an account of the main sources of funding available to the Local Authority to support their Schools Budget, including any additional funding provided by the authority.

	2009-10 (a)	2010-11 (b)
1. Dedicated Schools Grant - Local Authority estimate of pupil numbers	18,223	18,169
2. Dedicated Schools Grant - Guaranteed Unit of Funding Per Pupil	4,330	4,506
3.a Estimated Dedicated Schools Grant	78,911,535	81,866,338
3.b Academy: Estimated Recoupment from Dedicated Schools Grant (Please show any recoupment from DSG as a negative)	0	0
3.c Dedicated Schools Grant, amount brought forward	0	0
4. School Standards Grants - including Personalisation	4,275,384	4,354,618
5. School Development Grant	8,304,643	8,387,695
6. Other Standards Fund Grants	2,821,345	2,905,986
7. LSC funding	402,810	399,177
8. Local Authority additional contribution	0	0
9. Total funding supporting the Schools Budget (lines 3 to 8)	94,715,717	97,913,814

SBS Table Notes Note that the information you provide in this section will be taken into account when returned to DCSF