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**EARLY YEARS ANNEX: FUNDING PERIOD 2 (2009-10)**

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**Children, Schools and Families Financial Data Collection**

**Annex to Table 1: Early Years Expenditure**

<b>Year</b>	2009-10	<b>Local Authority Name</b>	Middlesbrough	<b>Local Authority Number</b>	806	<b>E-Mail Address</b>	<a href="mailto:heren.dalby@middlesbrough.gov.uk">heren.dalby@middlesbrough.co.uk</a>
<b>Contact</b>	Helen Dalby	<b>Tel No.</b>	01642 727168	<b>Version No.</b>	3	<b>Completion Date</b>	21/05/2009

**EARLY YEARS EXPENDITURE ON THE FREE ENTITLEMENT**

**Expenditure on the free entitlement delegated to early years providers**

EY1.1 Maintained nursery schools	0
EY1.2 Maintained nursery classes in primary schools	4,103,542
EY1.3 Private, Voluntary and Independent Providers	781,553
<b>EY1.4 Total 2009-10 expenditure on the free entitlement delegated to early years providers</b>	<b>4,885,095</b>

**Method of counting children for funding the free entitlement**

	<b>a) Counting</b>	<b>b) Funding</b>
EY2.1 Maintained nursery schools	Places	Places
EY2.2 Maintained nursery classes in primary schools	Places	Places
EY2.3 Private, Voluntary and Independent Providers	Places	Places

**Hourly rate at which the Local Authority funds providers for the free entitlement**

EY3.1 Maintained nursery schools	0.00
EY3.2 Maintained nursery classes in primary schools	3.32
EY3.3.1 Private, Voluntary and Independent Providers (average rate)	5.23
EY3.3.2 Private, Voluntary and Independent Providers (minimum rate)	3.20
EY3.3.3 Private, Voluntary and Independent Providers (maximum rate)	7.26

**Central Expenditure in respect of the free entitlement to early years**

EY4.1 Maintained nursery schools	0
EY4.2 Maintained nursery classes in primary schools	166,250
EY4.3 Private, Voluntary and Independent Providers	0
<b>EY4.4 Total 2009-10 central expenditure in respect of early years education</b>	<b>166,250</b>

**January 2009 pupil count: children accessing the free entitlement (PTE)**

EY5.1 Maintained nursery schools	0.00
EY5.2 Maintained nursery classes in primary schools	2170.80
EY5.3 Private, Voluntary and Independent Providers	188.80
<b>EY5.4 Total 2009-10 children accessing the free entitlement (PTE)</b>	<b>2359.60</b>