

**NO ERRORS/WARNINGS**

**CENTRAL EXPENDITURE LIMIT TABLE FUNDING PERIOD 3 - 2010-11**

**Children, Schools and Families Financial Data Collection**

<b>Year</b>	2010-11	<b>Local Authority Name</b>	Middlesbrough	<b>Local Authority Number</b>	806
<b>Contact</b>	Sue McGlade	<b>Tel No.</b>	01642 727269	<b>Version No.</b>	1

Central Expenditure Limit = **(A+B)/ (C+D)** must be greater than or equal to **E/F**

		<b>2010-11</b>
Individual Schools Budget (pre 16)	i)	73,129,624
Post 16 funding from the LSC delegated to schools	ii)	0
Local Authority Contribution (delegated to schools)	iii)	0
DSG carry forward (delegated to schools) (may be positive or negative)	iv)	0
Sum of i) ii) iii) and iv)	<b>A</b>	73,129,624
Private, Voluntary and Independent Providers	<b>B</b>	438,831
	<b>A+B</b>	73,568,455
Other centrally retained budgets (excluding those specified above)	v)	8,347,974
Local Authority Contribution (as part of the centrally retained budget)	vi)	0
DSG carry forward (not delegated to schools) (may be positive or negative)	vii)	0
<b>TOTAL PROPOSED SCHOOLS BUDGET</b>	<b>E</b>	<b>81,916,429</b>
		<b>2009-10</b>
Individual Schools Budget (pre 16)	viii)	71,073,060
Post 16 funding from the LSC delegated to schools	ix)	0
Local Authority Contribution (delegated to schools)	x)	0
DSG carry forward (delegated to schools) (may be positive or negative)	xi)	0
Sum of viii) ix) x) and xi)	<b>C</b>	71,073,060
Private, Voluntary and Independent Providers	<b>D</b>	377,910
	<b>C + D</b>	71,450,970
Other centrally retained budgets (excluding those specified above)	xii)	7,604,100
Local Authority Contribution (as part of the centrally retained budget)	xiii)	0
DSG carry forward (not delegated to schools) (may be positive or negative)	xiv)	0
<b>TOTAL SCHOOLS BUDGET</b>	<b>F</b>	<b>79,055,070</b>
Percentage Increase in ISB and PVI $[(A+B)-(C+D)] / (C+D)$	xv)	3.0%
Percentage Increase in Schools Budget $(E-F)/F$	xvi)	3.6%
<b>Has the Central Expenditure Limit been breached?</b>	xvii)	Yes
<b>Where a breach is shown, has this been agreed with the Schools Forum</b>	xviii)	YES
<b>Date and Minute of meeting</b>	xix)	18th January, 2010