

YEAR	2010-11	Local Authority Name	Middlesbrough	Local Authority Number	806
CONTACT		TEL		Version No	

THIS SHOULD BE COMPLETED BY LAS THAT ARE EARLY YEARS SINGLE

All other LAs should complete Table 4 NO EYSFF

FUNDING FOR SCHOOLS
For Pupils admitted to Reception or above only
EXCLUDING The Early Years Single Funding Formula
(For EYSFF see separate section below)

FUNDING PROVIDED FOR CHILDREN ADMITTED TO SCHOOL							Pupil Count Arrangements
Table 3a (3)	School Year	Age group (pupils' ages as at 31st August 2009)	Weighting Ratios	Pupil Numbers January 2010 (fte)	Sum per pupil/AWPU	Total Funding Allocated through factor £	
Early Years Foundation Stage	Reception	4		1736.8	£ 2,529.65	4,393,500	All year groups are funded on the number of pupils. Pupils in special units are excluded as these are funded on the number of planned places.
	Reception	4				0	
	Reception	4				0	
KS1	Year 1	5		1,733	2,529.65	4,383,129	
	Year 2	6		1,581	2,529.65	3,998,369	
KS2	Year 3	7		1,512	2,474.75	3,742,068	
	Year 4	8		1,551	2,474.75	3,838,831	
	Year 5	9		1,633	2,474.75	4,040,028	
KS3	Year 6	10		1,538	2,474.75	3,806,412	
	Year 7	11		918	2,929	2,688,806	
	Year 8	12		939	2,929	2,750,314	
KS4	Year 9	13		971	2,929	2,844,042	
	Year 10	14		1,005	3,834	3,853,001	
TOTAL	Year 11	15		1,067	3,834	4,090,698	
	Year 11	16				0	
Alt KS4	Year 11	14				0	
Alt KS4	Year 11	15				0	
Middle						0	
Middle						0	
Middle						0	
Middle						0	
TOTAL						44,429,198	

Additional Description (if required - please put as much description as possible against the individual lines above)

KS1 FUNDING PROVIDED NOT THROUGH AWPU

Part of Table 3a (5)	Number of Units (optional)	Unit Value	Total Funding Allocated through factor £	Description of Rate (What are the criteria for its use - method and worked examples)
Class Based			0	
Ghost Funding			0	

SIXTH FORM - FUNDING OF PUPILS FROM LOCAL AUTHORITY FUNDS

Part of Table 3a (5)	Number of Units (optional)	Unit Value (if appropriate)	Total Funding Allocated through factor £	Description of Rate (What are the criteria for its use - method and worked examples)
Top Up			0	

YPLA GRANT ALLOCATION FOR SIXTH FORM PUPILS

Table 3a (6)	Number of LA Funded Pupils	Total Funding Allocated through factor £	Description of Rate (What are the criteria for its use - method and worked examples)
YPLA Grant		0	

OTHER PUPIL LED or PLACE LED FUNDING TREATED AS PUPIL LED (such as in Boarding Units, Hostels)

Part of Table 3a (5)	Name	2nd Description (if required)	Band, Range, Level or Unit	Total Funding Allocated through factor £	Description of Rate (What are the criteria for its use - method and worked examples)
Primary					NOTE: '2nd Description' contains the 'Band, Range or Level'
Clerks Catering Payment: FSM take-up	Catering	3251	£ 425.36	1382845.87	Catering (FSM take-up) - allowance per average free school meal take up over last three years.
	Personalised learning funding per p	11451	£ 48.21	552051.3322	Personalised learning - allowance paid per pupil. Pupil numbers exclude nursery classes but include places in special units.
	Workforce reform	12539	£ 16.91	212078.6784	Workforce Reform - allowance per pupil on Census return (excludes pupils in special units).
	3251	3.64	11824.83318		
Secondary					
Secondary	Catering	1058	£ 432.79	457892.641	Catering (FSM take-up) - allowance per average free school meal take up over last three years.
	Personalised learning funding per p	4963.92	£ 73.85	366586.715	Personalised learning - allowance paid per pupil. Pupil numbers include places in special units.
	Practical learning options 14-16	4963.92	£ 25.75	127816.2789	Practical learning options - allowance paid per pupil in secondary schools including special unit places.
	Multi disciplinary team	4900	£ 23.39	114611.391	Multi Disciplinary Team (pupil led) - allowance per pupil on Census return (excludes pupils in special units).

ADDITIONAL EDUCATIONAL NEEDS

AEN - LEARNING NEEDS ASSOCIATED WITH ENGLISH AS AN ADDITIONAL LANGUAGE					
	Name	2nd Description (if required)	Unit Value	Total Funding Allocated through factor £	Description of Rate (What are the criteria for its use - method and worked examples)
Primary	EAL pupil allowance	468	£ 239.76	112208.3492	NOTE: '2nd Description' contains the 'Band, Range or Level' EAL - Allowance per pupil of Ethnic Minority pupils and not achieving expected attainment level.
Secondary	EAL pupil allowance	207	£ 208.49	43157.0574	EAL - Allowance per pupil of Ethnic Minority pupils and not achieving expected attainment level.

AEN - IDENTIFIED SPECIAL EDUCATIONAL NEEDS - PUPIL LED					
	PUPILS With or Without Statements - Pupil Led (Individually Assigned Resources)	2nd Description (if required)	Unit Value	Total Funding Allocated through factor £	Description of Rate (What are the criteria for its use - method and worked examples)
Primary	Individual Pupil Fund (pupil allowance)	11284.00	£ 14.86	£ 167,634.77	Individual Pupil Fund (pupil allowance) - paid per primary pupil excluding nursery pupils and excluding special unit places.
Secondary				0	

	PUPILS With or Without Statements - PUPIL LED (OTHER)	2nd Description (if required)	Unit Value	Total Funding Allocated through factor £	Description of Rate (What are the criteria for its use - method and worked examples)
Primary	SEN allowance per pupil registered as eligible for FSM	3785	£ 124.96	472985.1105	NOTE: '2nd Description' contains the 'Band, Range or Level' SEN allowance is paid for every child registered as eligible for free school meals as at Census day
Secondary	SEN allowance per pupil registered as eligible for FSM	1663	£ 181.93	302547.3673	SEN allowance is paid for every child registered as eligible for free school meals as at Census day

	PUPILS with or without Statements - PLACE LED TREATED AS PUPIL LED (Individually Assigned Resources)	2nd Description (if required)	Unit Value	Total Funding Allocated through factor £	Description of Rate (What are the criteria for its use - method and worked examples)
Primary				0	
Secondary				0	

	PUPILS with or without Statements - PLACE LED TREATED AS PUPIL LED (Other)	2nd Description (if required)	Unit Value	Total Funding Allocated through factor £	Description of Rate (What are the criteria for its use - method and worked examples)
Primary	Assessment class	23	£ 8,857.78	£ 200,776.35	NOTE: '2nd Description' contains the 'Band, Range or Level' Planned place allowances are paid for each type of unit based on the number of planned places agreed between the school and the authority
	Moderate Learning Difficulties	31	£ 8,572.23	£ 263,596.13	
	Hearing Impaired/Deaf	28	£ 18,366.28	£ 514,255.81	
	Visually Impaired/Braille Dependent	13	£ 20,222.36	£ 262,890.73	
	Physical Difficulties	56	£ 12,418.10	£ 697,483.19	
	Autistic Spectrum Disorder	16	£ 12,466.30	£ 199,460.79	
Secondary	Moderate Learning Difficulties	30	£ 6,549.47	£ 196,483.97	Planned place allowances are paid for each type of unit based on the number of planned places agreed between the school and the authority
	Physical Difficulties	21	£ 14,041.44	£ 292,529.92	
	Speech and Language Unit	13	£ 10,388.40	£ 135,914.87	
	Hearing Impaired/Deaf (Academy)	0	20877.18889	0	
	VI/Braille (Academy)	0	19847.58924	0	

AEN - IDENTIFIED SPECIAL EDUCATIONAL NEEDS - NON PUPIL LED					
	Name	2nd Description (if required)	Unit Value	Total Funding Allocated through factor £	Description of Rate (What are the criteria for its use - method and worked examples)
Primary	SEN Lump Sum		£ 7,449.17	312865.2473	NOTE: '2nd Description' contains the 'Band, Range or Level' A lump sum is paid to each primary school for special educational needs at School Action and School Action Plus.
	EAL Lump Sum	33	£ 1,042.44	34400.553	Lump Sum per school who have Ethnic Minority pupils and not achieving expected attainment level.
	Individual Pupils lump sums	42	3405.863235	143046.2559	Lump sum per school
Secondary	SEN (FSM pupils >30%)	365.0048134	£ 169.94	62029.85632	An allowance is paid to each secondary school with more than 30% of children on roll eligible for free school meals at Census day, as a proxy for higher levels of SEN.

AEN - OTHER LEARNING NEEDS					
	Name	2nd Description (if required)	Unit Value	Total Funding Allocated through factor £	Description of Rate (What are the criteria for its use - method and worked examples)
Table 3a (10)					
Primary					NOTE: '2nd Description' contains the 'Band, Range or Level'
	Personalised learning per FSM pupil	3785	£ 91.88	347752.7037	Personalised learning - part of the earmarked funding within DSG is allocated on the basis of an allowance per pupil registered for free school meals at Census day.
Secondary	Personalised learning per FSM pupil	1663	£ 142.45	236902.6368	Personalised learning - part of the earmarked funding within DSG is allocated on the basis of an allowance per pupil registered for free school meals at Census day.

AEN - SOCIAL NEEDS					
	Name	2nd Description (if required)	Unit Value	Total Funding Allocated through factor £	Description of Rate (What are the criteria for its use - method and worked examples)
Table 3a (11)					
Primary					NOTE: '2nd Description' contains the 'Band, Range or Level'
	Allowance per pupil registered for free school meals	3440	£ 499.86	1719390.629	AEN allowance paid per pupil registered for free school meals at Census day.
	Allowance per Looked After Child	66	£ 499.86	32990.98809	Looked After Child allowance paid for each Looked After Child at Census day.
	Allowance per mobile child over 5 years	109	£ 109.63	11949.25829	Pupil mobility - mobility is calculated by identifying pupils in Y1-Y6 at Census day who were not on roll in the previous year's Census return. This is expressed as a proportion of the total Y1-Y6 roll in order to calculate the sector average. The average is applied to each school's Y1-Y6 roll to calculate the threshold, i.e. the number of mobile pupils the school is expected to absorb. The mobility allowance is paid for each child above that school's calculated threshold, for primary schools only.
	Deprivation			162213.1061	The number of Free School Meals registered at census day are banded in to 7 categories (below). Each band attracts a separate unit value. This allowance is multiplied by the FSM.
					60% and over = 83.39528
					50% - 59.99% = 62.54646
					40% - 49.99% = 41.69764
					30% - 39.99% = 20.84882
					20% - 29.99% = 10.42441
					10% - 19.99% = 5.212205
					0% - 9.99% = 0
Secondary	Allowance per pupil registered for free school meals	1663	£ 727.73	1210208.247	AEN allowance paid per pupil registered for free school meals at Census day.
	Allowance per Looked After Child	27	£ 727.73	19648.60052	Looked After Child allowance paid for each Looked After Child at Census day.
	Deprivation			345970.0578	The number of Free School Meals registered at census day are banded in to 7 categories (below). Each band attracts a separate unit value. This allowance is multiplied by the FSM.
					60% and over = 464.384242963311
					50% - 59.99% = 329.362112672884
					40% - 49.99% = 233.598367963824
					30% - 39.99% = 165.678429350975
					20% - 29.99% = 117.506565612894
					10% - 19.99% = 83.3409214236737
					0% - 9.99% = 0

SITE SPECIFIC FACTORS (Including Pupil Led)					
	Name	2nd Description (if required)	Unit Value	Total Funding Allocated through factor £	Description of Rate (What are the criteria for its use - method and worked examples)
Table 3a (12)					
Primary					NOTE: '2nd Description' contains the 'Band, Range or Level'
	Rates			630398.6	Assessed as an estimate of charges for the year. An adjustment is made when actual costs are known, to ensure this is budget neutral, i.e. no impact on balances
	Pool Maintenance	1	£ 15,499.64	15499.63652	Lump sum is paid to schools with a swimming pool.
	Caretaker's Houses	19	£ 822.20	15621.73676	Lump sum is paid to schools per caretaker's house for repairs.
Secondary	Rates			488098.7	Assessed as an estimate of charges for the year. An adjustment is made when actual costs are known, to ensure this is budget neutral, i.e. no impact on balances
	Caretaker's Houses	7	£ 822.20	5755.376701	Lump sum is paid to schools per caretaker's house for repairs.
	Split Site Lump Sum	1	13000	13000	Lump Sum is paid to schools on more than one site.

SCHOOL SPECIFIC FACTORS (Including Pupil Led)						
Table 3a (13)		Name	2nd description	Unit Value	Total Funding Allocated through factor £	Description of Rate (What are the criteria for its use - method and worked examples)
Primary		Insurance	Assessed		311148.3717	NOTE: '2nd Description' contains the 'Band, Range or Level' An assessed amount per school.
		Scale of Operation	Banded		1371928.452	Primary schools with fewer than 120 pupils = Lump Sum £88,573. Primary schools with more than 120 and fewer than 292 pupils = £88,573 - ((NOR-120) x £316.33)
		Performance Pay UPS1	67.6101	3208	216921.5013	Threshold & performance pay - an allowance per member of staff on upper pay spine or leadership scale, based on January payroll.
		Performance Pay UPS2	61.29	4755	291405.3071	as above
		Performance Pay UPS3	199.6912	6352	1268532.108	as above
		Performance Pay Leadership	102.6	1263	129558.3114	as above
		Personalised learning lump sum	42	£ 5,213.63	218972.4202	Lump sum per school
		VA Admissions	11	306	3369.3	VA Admissions lump sum is paid to schools governing bodies which are admissions authorities.
Catering Payment: Sector Total Proportion of 2 Yr Av					70894.99984	A budget total was apportioned across the school sector, using the previous two years average income (January 1998 to December 1999)
Clerks Catering Payment: Lump Sum		42		1,406	59051.16693	lump sum
Secondary		Insurance	Assessed		175778.8825	An assessed amount per school.
		Scale of Operation	Banded		69437.86998	Secondary schools with fewer than 500 pupils = Lump Sum £87,780. Secondary schools with more than 500 and fewer than 900 pupils = £87,780 - ((NOR-500) x £219.45)
		Performance Pay UPS1	51	£ 3,208.42	162987.664	Threshold & performance pay - an allowance per member of staff on upper pay spine or leadership scale, based on January payroll.
		Performance Pay UPS2	40	£ 4,754.53	188279.4936	as above
		Performance Pay UPS3	121	£ 6,352.47	771762.6989	as above
		Performance Pay Leadership	45	£ 1,376.01	61370.20824	as above
		Personalised learning lump sum	£ 4.42	£ 26,116.75	115348.9654	Lump sum per school
		EAL Lump Sum	£ 4.42	£ 1,563.66	6906.171625	Lump Sum per school who have Ethnic Minority pupils and not achieving expected attainment level.
		Individual Pupils lump sums	£ 4.42	£ 4,257.33	18803.20328	Lump sum per school
		VA Admissions	2	1021	2042	VA Admissions lump sum is paid to schools governing bodies which are admissions authorities.
Tranistional Costs		1		118749.6135	118749.6135	Transitional costs, covering the salary of the Head Teacher Designate, are paid as a Lump sum to the new Secondary school opening in September 2010

BUDGET ADJUSTMENTS					
Table 3a (14) and (15)		Name	Unit Value	Total Funding Allocated through factor £	Description of Rate (What are the criteria for its use - method and worked examples)
Primary		Transitional Provision		0	
		Abatement of Primary Funding		0	
		Minimum Funding Guarantee		259342.6671	
Secondary		Transitional Provision		0	
		Abatement of Secondary Funding		0	
		Minimum Funding Guarantee		0	

TOTAL FUNDS AVAILABLE THROUGH MAINSTREAM SCHOOL FUNDING FORMULA

FUNDING FOR THE EARLY YEARS SINGLE FUNDNG FORMULA

FUNDING PROVIDED FOR THE FREE ENTITLEMENT (12 1/2/15 Hours) IN MAINTAINED SCHOOLS AND PRIVATE, VOLUNTARY AND INDEPENDENT PROVIDERS							
Table 3c (4.1)		Base Rate	Age group (pupils' ages as at 31st August 2009 or 31st December 2009)	Total Estimated Hours for financial year 2010-2011	Sum per hr	Total Funding Allocated through factor £	Description of Rate (What are the criteria for its use)
EYFS		Rate 1	3 & 4	1146538.5	£ 2.98	3,413,257	
		Rate 2	3 & 4			0	
		Rate 3	3 & 4			0	
		Rate 4	3 & 4			0	
		Rate 5	3 & 4			0	
		Rate 6	3 & 4			0	
		Rate 7	3 & 4			0	
		Rate 8	3 & 4			0	
		Rate 9	3 & 4			0	
		Rate 10	3 & 4			0	
		Rate 11	3 & 4			0	
		Rate 12	3 & 4			0	
		Rate 13	3 & 4			0	
		Rate 14	3 & 4			0	
		Rate 15	3 & 4			0	
		Rate 16	3 & 4			0	
		Rate 17	3 & 4			0	
		Rate 18	3 & 4			0	
		Rate 19	3 & 4			0	
		Rate 20	3 & 4			0	
		Rate 21	3 & 4			0	

	Rate 22	3 & 4			0
TOTAL				1,146,539	3,413,257

FUNDING PROVIDED ABOVE THE FREE ENTITLEMENT IN MAINTAINED PROVIDERS							
Table 3c (4.2)	NC Year	Age group (pupils' ages as at 31st August 2010)	Weighting Ratios	Total Estimated Hours for financial year 2010-2011	Sum per hr	Funding £	Description of Rate (What are the criteria for its use)
EYFS	Nursery	3					
	Nursery	3					
	Nursery	4					
	Nursery	4					
TOTAL				0		0	

OTHER PUPIL LED or PLACE LED FUNDING TREATED AS PUPIL LED (such as for sufficiency or sustainability)					
Table 3c (4.3)	Name	2nd Description (if required)	Band, Range, Level or Unit	Total Funding Allocated through factor £	Description of Rate (What are the criteria for its use - method and worked examples)
Early Years				0	

ADDITIONAL EDUCATIONAL NEEDS					
AEN - LEARNING NEEDS ASSOCIATED WITH ENGLISH AS AN ADDITIONAL LANGUAGE					
Table 3c (4.4)	Name	2nd Description (if required)	Unit Value	Total Funding Allocated through factor £	Description of Rate (What are the criteria for its use - method and worked examples)
Early Years				0	

AEN - IDENTIFIED SPECIAL EDUCATIONAL NEEDS - PUPIL LED					
Part of Table 3c (4.5)	PUPILS With or Without Statements - Pupil Led (Individually Assigned Resources)	2nd Description (if required)	Unit Value	Total Funding Allocated through factor £	Description of Rate (What are the criteria for its use - method and worked examples)
Early Years				0	

Part of Table 3c (4.5)	PUPILS WITH OR WITHOUT STATEMENTS - PUPIL LED (OTHER)	2nd Description (if required)	Unit Value	Total Funding Allocated through factor £	Description of Rate (What are the criteria for its use - method and worked examples)
Early Years				0	

Part of Table 3c (4.5)	PUPILS with or without Statements - PLACE LED TREATED AS PUPIL LED (Individually Assigned Resources)	2nd Description (if required)	Unit Value	Total Funding Allocated through factor £	Description of Rate (What are the criteria for its use - method and worked examples)
Early Years				0	

Part of Table 3c (4.5)	PUPILS with or without Statements - PLACE LED TREATED AS PUPIL LED (Other)	2nd Description (if required)	Unit Value	Total Funding Allocated through factor £	Description of Rate (What are the criteria for its use - method and worked examples)
Early Years				0	

AEN - IDENTIFIED SPECIAL EDUCATIONAL NEEDS - NON PUPIL LED					
Table 3c (4.6)	Name	2nd Description (if required)	Unit Value	Total Funding Allocated through factor £	Description of Rate (What are the criteria for its use - method and worked examples)
Early Years				0	

AEN - OTHER LEARNING NEEDS					
Table 3c (4.7)	Name	2nd Description (if required)	Unit Value	Total Funding Allocated through factor £	Description of Rate (What are the criteria for its use - method and worked examples)
Early Years				0	

AEN - SOCIAL NEEDS (Mandatory Factor)					
Table 3c (4.8)	Name	2nd Description (if required)	Unit Value	Total Funding Allocated through factor £	Description of Rate (What are the criteria for its use - method and worked examples)

Early Years	Deprivation		£ 0.14	205649.4444	Using each FTE and postcode a deprivation score is calculated via the Child Wellbeing Index. Each setting average score is weighted and the overall score is multiplied by the unit value

SITE SPECIFIC FACTORS (Including Pupil Led)					
	Name	2nd Description (if required)	Unit Value	Total Funding Allocated through factor £	Description of Rate (What are the criteria for its use - method and worked examples)
Table 3c (4.9)				0	
Early Years					

SCHOOL SPECIFIC FACTORS (Including Pupil Led)					
	Name	2nd description	Unit Value	Total Funding Allocated through factor £	Description of Rate (What are the criteria for its use - method and worked examples)
Table 3c (4.10)				0	
Early Years					

EARLY YEARS SPECIFIC FACTORS					
	Name	2nd description	Unit Value	Total Funding Allocated through factor £	Description of Rate (What are the criteria for its use - method and worked examples)
Table 3c (4.11)					
Early Years	Quality Supplement		£ 3,234.20	148772.9832	A lump sum is allocated to each setting that have an Early Years Professional

BUDGET ADJUSTMENTS					
	Name	2nd description	Unit Value	Total Funding Allocated through factor £	Description of Rate (What are the criteria for its use - method and worked examples)
Table 3c (4.12)					
Table 3c (4.13)	Early Years	Transitional Provision		1.540360069	
		Minimum Funding Guarantee		0	

FUNDING PROVIDED ABOVE THE FREE ENTITLEMENT IN PVI PROVIDERS					
	Total Estimated Hours for financial year 2010-2011	Sum per hr	Funding £	Description of Rate (What are the criteria for its use)	
This box is provided to ensure that the funding adds up to the same values as on Table 1					
Nursery			0		

Special Schools						
PLACE LED FUNDING						
	Short Description	Weighting Ratios	Place Numbers	Sum per place	Total Funding Allocated through factor £	Description of Rate (What are the criteria for its use - method and worked examples)
Table 3b (3)						Planned places are calculated based on pupils at January Census for 5 months and an estimate of September rolls for 7 months. If the total calculated planned places is lower than the number of pupils in the Census, the places are set at Census level.
	Autism pre 14		75	12,617.58	949,052	
	Autism 14 & over		42	16,402.85	695,754	
	Autism & Multiple Learning Difficulties pre 14		36	15,120.83	544,350	
	Autism & Multiple Learning Difficulties 14 & over		22	19,657.07	432,456	
	Severe Developmental Difficulties pre 14		57	7,851.76	448,859	
	Severe Developmental Difficulties 14 & over		34	10,207.28	347,048	
	Physical, Behavioural & Social Difficulties pre 14		118	9,284.37	1,098,650	
	Physical, Behavioural & Social Difficulties 14 & over		45	12,069.67	548,164	
					0	
					0	
					0	
			431		5,064,332	

PUPIL LED FUNDING						
	Short Description	Weighting Ratios	Pupil Numbers	Sum per pupil	Total Funding Allocated through factor £	Description of Rate (What are the criteria for its use - method and worked examples)
Table 3b (5)						
	Catering - free school meals		186	445.44	82,853	An allowance is paid for each pupil taking a free school meal on Census day.
	Personalised learning (Primary) per pupil		172	96.53	16,555	Elements of the primary and secondary school funding have been allocated to special schools using the number of pupils on roll at Census day in the age range for each sector.
	Personalised learning (Secondary) per pupil		241	150.13	36,180	as above

actical learning options 14-16 per pu		241	26.15	6,301	An allowance is paid for each child of secondary age on roll at Census day.
Workforce reform per pupil		172	18.50	3,173	An allowance is paid for each child of primary age on roll at Census.
				0	
				0	
		1,011		145,062	

SIXTH FORM - FUNDING OF PUPILS FROM LOCAL AUTHORITY FUNDS				
Short Description		Unit Value (if appropriate)	Total Funding Allocated through factor £	Description of Rate (What are the criteria for its use - method and worked examples)
Top Up			0	

ADDITIONAL EDUCATIONAL NEEDS				
AEN - LEARNING NEEDS ASSOCIATED WITH ENGLISH AS AN ADDITIONAL LANGUAGE				
Name		Unit Value	Total Funding Allocated through factor £	Description of Rate (What are the criteria for its use - method and worked examples)
EAL (pupil)		£ 239.76	7192.8429	EAL - Allowance per pupil of Ethnic Minority pupils and not achieving expected attainment level.

AEN - SOCIAL NEEDS				
Name		Unit Value	Total Funding Allocated through factor £	Description of Rate (What are the criteria for its use - method and worked examples)
			0	

SITE SPECIFIC FACTORS (Including Pupil Led)				
Name		Unit Value	Total Funding Allocated through factor £	Description of Rate (What are the criteria for its use - method and worked examples)
Pool maintenance		£ 20,940.08	20940.07993	Pool maintenance - lump sum is paid to schools with a swimming pool.

SCHOOL SPECIFIC FACTORS (Including Pupil Led)				
Name		Unit Value	Total Funding Allocated through factor £	Description of Rate (What are the criteria for its use - method and worked examples)
Fixed costs			996229.4592	Lump sum paid to each school to cover the costs of senior management team, administrative staff and other costs not covered by the planned place allowance, plus 5 places for outreach work at the average cost per planned place for all special schools.
Insurance			39945.47	An assessed amount per school.
Catering lump sum			92344.47725	Catering - a lump sum paid to each school as a contribution towards fixed costs.
Performance Pay UPS1			33367.87411	Threshold & performance pay - an allowance per member of staff on upper pay spine or leadership scale, based on January payroll.
Performance Pay UPS2			2852.7196	as above
Performance Pay UPS3			145791.0636	as above
Performance Pay Leadership			13453.73601	as above
EAL Lump sum			4169.764	Lump Sum per school who have Ethnic Minority pupils and not achieving expected attainment level.
Clerks Catering Payment: Sector T			8965.391042	
Clerks Catering Payment: Lump Su			7467.618368	
Clerks Catering Payment: FSM take			1495.369965	

BUDGET ADJUSTMENTS				
Name		Unit Value	Total Funding Allocated through factor £	Description of Rate (What are the criteria for its use - method and worked examples)
Transitional Provision			0	
Minimum Funding Guarantee			0	