

NO ERRORS/WARNINGS

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TABLE 2: FUNDING PERIOD 2 (2009-10)

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Children, Schools and Families Financial Data Collection

Table 2 - School Level Information

Year	2009-10	Local Authority Name	Middlesbrough	Local Authority Number	806	Email Address	victoria_holmes@middlesbrough.gov.uk
Contact	Victoria Holmes	Tel No.	01642 728106	Version No.	3	Completion Date	21/05/2009

Sort	Sort	Sort	(3) Total age-weighted funding	(4) Total Additional Pupil Led Funding	(5) Total LSC Funding	(6) Total AEN - Learning needs associated with EAL	(7) Total AEN - Identified Special Educational Needs (pupil-led)	(8) Total Identified Special Educational Needs (non pupil-led)	(9) Total AEN - Other learning needs	(10) Total AEN - Social Need	(11) Total Site-specific factors (Including pupil-led)	(12) Total School-specific factors (including pupil-led)	(13) Total budget adjustments	(14) Minimum funding guarantee	(15) TOTAL BUDGET SHARE	
															(16) January 2009 Pupil Count (FTE registered pupils)	(17) £ per pupil
Place-Led or Pupil-Led Funding	(1) School name	(2) DCSF Number	£	£	£	£	£	£	£	£	£	£	£	£	£	£
Pupil-Led	Nursery Schools		0	0		0	0	0	0	0	0	0	0	0	0	0
(31) Total/average Nursery Schools			0	0		0	0	0	0	0	0	0	0	0	0	0

Primary Schools																
Abingdon Primary School	2000	1,102,566	79,602		34,909	17,502	7,296	12,868	74,386	11,440	72,230	0	5,509	1,418,307	454	3,127
Ayresome Primary School	2001	1,280,907	114,982		18,961	29,374	7,296	21,597	136,892	22,298	109,056	0	0	1,741,364	526	3,310
Whinney Banks Primary School	2002	882,971	62,793		4,785	15,299	7,296	11,248	63,750	32,767	108,011	0	0	1,188,920	363	3,275
Linthorpe Community Primary School	2003	1,334,836	64,098		12,791	10,036	7,296	7,379	41,054	15,253	105,012	0	5,564	1,603,318	550	2,917
Beechwood Primary School	2004	622,625	63,593		2,729	17,135	7,296	12,598	77,607	16,405	110,529	0	0	930,518	256	3,635
Caldicotes Primary School	2102	505,305	56,428		2,420	14,198	7,296	10,438	66,756	9,822	114,188	0	0	786,852	208	3,792
Kader Primary School	2111	897,547	30,978		6,570	2,937	7,296	2,160	11,965	13,131	96,973	0	0	1,069,557	370	2,894
Marton Grove Primary School	2120	527,655	63,797		2,314	199,524	7,296	10,618	65,489	14,906	133,198	0	0	1,024,797	217	4,723
Newport Primary School	2124	439,819	53,873		4,688	11,383	7,296	8,369	55,407	11,786	120,352	0	13,436	726,409	181	4,024
Newham Bridge Primary School	2138	654,372	47,735		5,223	10,526	7,296	7,739	44,839	14,440	94,215	0	0	886,385	269	3,295
Acklam Whin Primary School	2139	947,715	31,186		4,630	2,081	7,296	1,530	8,812	19,871	83,525	0	0	1,106,647	390	2,838
Breckon Hill Primary School	2141	942,961	64,533		19,436	14,442	7,296	10,618	64,286	17,679	75,285	0	3,944	1,220,481	388	3,144
North Ormesby Primary School	2143	426,212	43,177		2,528	11,627	7,296	8,549	55,679	8,782	119,279	0	4,433	687,562	175	3,929
The Avenue Primary School	2167	453,605	13,891		2,656	979	7,296	720	5,385	10,627	117,059	0	7,809	620,028	187	3,325
Lingfield Primary School	2175	542,682	16,149		2,361	979	7,296	720	3,917	12,129	109,257	0	0	695,490	223	3,119
Marton Manor Primary School	2180	429,283	14,691		2,328	98,031	7,296	1,260	6,854	7,321	112,140	0	12,577	691,781	177	3,919
Chandlers Ridge Primary School	2313	910,524	25,198		4,080	857	7,296	630	3,427	8,666	77,257	0	0	1,037,935	375	2,767
Sunnyside Primary School	2316	537,372	47,979		3,277	967,292	7,296	7,199	42,269	14,444	164,637	0	0	1,791,765	221	8,108
Easterside Primary School	2318	533,774	51,582		2,561	98,887	7,296	9,809	60,042	9,472	106,520	0	24,590	904,532	220	4,121
Archibald Primary School	2325	762,274	80,773		4,047	19,093	7,296	14,038	88,594	13,635	95,700	0	2,774	1,088,224	314	3,471
Berwick Hills Primary School	2326	859,508	73,751		4,045	19,828	7,296	14,578	87,887	14,440	70,765	0	0	1,152,097	354	3,255
Brambles Primary School	2327	669,046	69,837		2,957	18,604	7,296	13,678	87,261	12,480	81,481	0	0	962,639	276	3,494
Pennyman Primary School	2328	726,139	78,250		3,837	694,910	7,296	15,658	96,336	32,629	131,914	0	0	1,786,968	298	5,997
Pallister Park Primary School	2331	1,007,535	108,035		4,618	102,015	7,296	21,237	135,797	14,097	89,282	0	0	1,489,911	414	3,599
Park End Primary School	2332	1,048,427	102,854		4,613	26,437	7,296	19,437	120,451	19,409	78,864	0	0	1,427,787	431	3,311
Thorn tree Primary School	2333	666,037	73,307		3,264	18,604	7,296	13,678	86,832	12,711	87,309	0	0	969,037	273	3,548
Green Lane Primary School	2347	1,415,484	49,926		13,873	5,385	7,296	3,959	23,010	19,871	92,636	0	0	1,631,442	583	2,798
Rose Wood Primary School	2359	711,736	31,893		3,086	5,385	7,296	3,959	21,766	28,029	99,199	0	1,978	914,327	293	3,126
Hemlington Hall Primary School	2367	668,872	47,311		2,899	96,072	7,296	7,739	44,350	15,946	111,677	0	0	1,002,162	275	3,648
Viewley Hill Primary School	2369	543,312	48,456		2,549	10,771	7,296	7,919	48,635	11,839	104,858	0	14,960	800,594	223	3,590
Captain Cook Primary School	2370	844,210	29,841		4,869	2,937	7,296	2,160	12,729	12,938	104,532	0	0	1,021,512	347	2,943
St Edward's RC Primary School	3337	855,890	31,796		4,081	3,060	7,296	2,250	12,240	2,311	83,889	0	0	1,002,812	353	2,844
St Joseph's RC Primary School	3340	734,220	50,114		5,809	10,159	7,296	7,469	42,545	1,918	90,776	0	0	950,306	302	3,147
St Clare's RC Primary School	3347	585,865	19,891		2,829	2,081	7,296	1,530	8,323	4,780	106,338	0	16,744	755,677	241	3,136
St Thoma's More RC Primary School	3348	299,686	23,110		1,297	5,630	7,296	4,139	24,889	2,169	118,198	0	292	486,707	123	3,957
St Bernadette's RC Primary School	3362	504,011	14,075		2,221	367	7,296	270	1,469	1,502	118,670	0	0	649,881	208	3,132
St Gerard's RC Primary School	3364	321,434	22,804		1,391	6,609	7,296	4,859	28,750	1,548	127,332	0	0	522,024	132	3,955
Corpus Christi RC Primary School	3384	524,814	46,255		2,450	10,893	7,296	8,009	47,208	2,585	101,470	0	27,933	778,912	215	3,623

Sacred Heart RC Primary School	3385	685,615	40,505		7,690	9,669	7,296	7,109	40,612	1,918	82,150	0	0	882,564	282	3,134
St Alphonsus's RC Primary School	3386	490,310	34,232		4,194	8,200	7,296	6,029	36,176	2,238	108,528	0	7,525	704,728	201	3,506
St Augustine's RC Primary School	3389	486,762	18,620		2,139	2,325	7,296	1,710	9,399	2,542	124,071	0	0	654,865	200	3,274
St Piu's X RC Primary School	3390	476,534	47,355		2,620	12,851	7,296	9,449	58,328	2,492	137,769	0	0	754,695	197	3,841

Middle Deemed Primary Schools

		0	0		0	0	0	0	0	0	0	0	0	0	0	0
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(32) Total/average Primary Schools

29,860,452	2,089,256		230,624	2,614,975	306,430	336,911	2,052,404	505,270	4,376,133	0	150,068	42,522,522	12,279	3,463
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Secondary Schools

Hall Garth Community Arts College	4000	1,688,545	146,528	0	5,105	231,634	11,016	32,788	224,828	62,865	282,549	0	0	2,685,860	520	5,165
King's Manor School, Specialist Sports College	4110	2,843,220	192,902	0	8,781	63,613	15,480	49,810	343,974	61,652	260,198	0	0	3,839,630	880	4,363
Ormesby School	4122	2,441,795	209,813	0	204	556,980	25,146	56,229	382,296	52,573	261,501	0	0	3,986,536	773	5,157
Acklam Grange School A Specialist Technology College for Maths and Computing	4136	4,288,750	216,334	0	10,210	47,219	0	36,974	214,789	107,341	350,862	0	0	5,272,480	1,349	3,908
The Newlands Catholic School FCJ	4637	833,142	48,225	0	1,225	11,226	0	8,790	52,154	4,132	109,538	0	0	1,068,433	259	4,125
St David's Roman Catholic Technology College	4701	1,257,843	78,849	0	613	19,601	0	15,348	91,360	4,729	94,946	0	0	1,563,288	394	3,968
Trinity Catholic College	4702	2,930,553	178,002	0	2,621	43,240	0	33,858	201,307	35,398	275,174	0	0	3,700,153	915	4,043

Middle Deemed Secondary Schools

		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
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(33) Total/average Secondary Schools

16,283,849	1,070,654	0	28,758	973,512	51,642	233,797	1,510,709	328,691	1,634,769	0	0	22,116,380	5,090	4,345
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(1) School name	(2) DCSF number	(3) Total place-led funding £	(4) Total Pupil-led Funding £	(6) Total AEN-Learning needs associated with EAL £	(10) Total AEN - Social Need £	(11) Total Site-specific factors (Including pupil led) £	(12) Total School-specific factors (including pupil-led) £	(13) Total budget adjustments £	(14) Minimum funding guarantee £	(15) TOTAL BUDGET SHARE		
										£	(16) January 2009 Pupil Count (FTE registered pupils)	(17) £ per pupil
Priory Woods School	7000	1,643,660	50,326	1,409	0	20,509	343,512	0	22,617	2,082,034	142	14,662
Beverley School	7003	1,551,656	29,077	1,644	0	0	342,208	0	18,896	1,943,481	114	16,991
Tollesby School	7004	1,002,619	36,634	235	0	0	330,579	0	9,005	1,379,071	99	13,907
Holmwood School	7005	703,495	25,029	1,879	0	0	289,876	0	9,296	1,029,575	80	12,870

(34) Total/average Special Schools

4,901,431	141,066		5,166		0	20,509	1,306,175	0	59,813	6,434,160	436	14,772
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(35) Total All Schools

51,045,732	3,300,975	0	264,548	3,588,487	358,072	570,708	3,563,113	854,470	7,317,077	0	209,881	71,073,062	17,804	3,992
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Memorandum items

(36) Academy Funding for SEN pupils that would normally be delegated

0

(37) Total ISB

71,073,062

(38) Academy Specific Grants

(39) Unallocated Specific Grants

(40) Total Specific Grants

(41) Unallocated Threshold and Performance Pay

(42) Total Threshold and Performance Pay

(43) Unallocated funding to support schools in financial difficulties

(44) Total funding for schools in financial difficulty

TABLE 2 Notes

Note that the information you provide in this section will be taken into account when returned to DCSF

(18) MFG VARIATION APPLIED?	Memorandum Items											
	Grants							Other				
	(19) SCHOOL STANDARDS GRANT	(20) SCHOOL STANDARDS GRANT (PERSONALISATION)	(21) SCHOOL DEVELOPMENT GRANT - MAIN 2008-09	(22) SCHOOL DEVELOPMENT GRANT - MAIN 2009-10	(23) SCHOOL DEVELOPMENT GRANT - OTHER 2009-10	(24) OTHER STANDARDS FUND ALLOCATION	(25) THRESHOLD AND PERFORMANCE PAY	(26) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY	(27) NOTIONAL SEN BUDGET	(28) LSC Pupils (January 2009)	(29) SCHOOL OPENING / CLOSING	(30) DATE OPENING / CLOSING
IF A VARIATION HAS BEEN APPLIED FOR ANY OF YOUR SCHOOLS CAN YOU PLEASE PROVIDE MORE INFORMATION IN THE NOTES AREA TO THIS TABLE	£	£	£	£	£	£	£	£	£		C OR O	dd mmm yy

Pre Populated for year on year validation							
2008-09 Opening / Closing Indicator (08-09 T2 col 29)	2008-09 Pupil Numbers (08-09 T2 col 16)	2008-09 Total Budget Share (08-09 T2 col 15)	Validation range		2008-09 Budget Share per pupil (08-09 T2 col 17)	Validation range	
			lower limit	upper limit		lower limit	upper limit
			-10%	25%		-10%	25%

	0		0	0	0	0	0	0	0			

			-10%	25%		-10%	25%
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No Variation Applied	66,528	28,766	90,026	92,941	16,160	126,698	0	0	143,420			
No Variation Applied	75,149	27,150	124,484	133,465	23,207	102,317	0	0	152,721			
No Variation Applied	56,262	17,095	69,674	69,044	12,005	38,221	0	0	94,623			
No Variation Applied	77,805	17,898	91,361	92,974	30,166	80,124	0	0	131,257			
No Variation Applied	42,208	21,081	89,662	87,283	15,177	32,935	0	0	73,857			
No Variation Applied	36,648	16,058	100,951	101,844	17,708	28,395	0	0	62,833			
No Variation Applied	56,748	3,878	37,526	38,533	6,700	44,543	0	0	85,140			
No Variation Applied	39,730	16,602	87,172	81,701	14,206	29,465	0	0	248,708			
No Variation Applied	33,299	12,823	51,330	47,896	8,328	35,822	0	0	57,374			
No Variation Applied	43,779	7,768	69,507	69,166	12,027	27,225	0	0	73,144			
No Variation Applied	59,002	4,120	39,129	39,797	6,920	27,675	0	0	86,107			
No Variation Applied	59,170	22,120	109,224	119,754	20,823	90,021	0	0	112,918			
No Variation Applied	32,705	9,678	45,283	45,454	7,903	25,201	0	0	54,438			
No Variation Applied	34,007	1,754	24,290	23,718	4,124	14,356	0	0	45,973			
No Variation Applied	39,210	2,828	28,503	28,907	5,026	16,677	0	0	51,337			
No Variation Applied	34,774	3,382	47,447	50,627	8,803	13,971	0	0	140,872			
No Variation Applied	57,520	5,888	36,100	37,065	6,445	26,310	0	0	80,522			
No Variation Applied	45,748	14,214	75,872	73,727	12,819	24,147	0	0	1,019,189			
No Variation Applied	41,386	9,237	78,094	94,723	16,470	26,984	0	0	149,798			
No Variation Applied	49,194	17,982	82,662	82,426	14,332	37,667	0	0	88,628			
No Variation Applied	54,960	19,844	64,242	69,727	12,124	38,846	0	0	96,653			
No Variation Applied	46,158	19,499	112,065	126,595	22,012	34,522	0	0	79,035			
No Variation Applied	53,969	16,409	131,256	127,813	22,224	36,059	0	0	761,524			
No Variation Applied	63,159	28,394	87,383	91,047	15,831	48,137	0	0	190,514			
No Variation Applied	63,729	25,656	98,309	98,365	17,104	48,597	0	0	116,978			
No Variation Applied	44,235	18,133	132,462	130,974	22,774	34,642	0	0	80,138			
No Variation Applied	81,813	13,484	77,241	78,459	13,642	75,320	0	0	133,736			
No Variation Applied	47,805	9,997	61,034	65,683	11,421	22,604	0	0	69,147			
No Variation Applied	45,875	10,231	95,652	96,872	16,844	27,657	0	0	156,432			
No Variation Applied	38,342	10,396	76,721	76,279	13,263	26,610	0	0	62,385			
No Variation Applied	53,139	3,488	35,039	35,226	6,125	25,241	0	0	79,439			
No Variation Applied	53,981	5,073	35,678	36,385	6,327	25,632	0	0	79,650			
No Variation Applied	49,454	12,717	63,511	67,180	11,681	38,404	0	0	79,351			
No Variation Applied	42,894	2,702	30,216	31,841	5,537	18,199	0	0	57,167			
No Variation Applied	26,514	2,670	36,897	35,643	6,198	15,121	0	0	36,700			
No Variation Applied	36,874	1,680	24,714	25,172	4,377	15,484	0	0	47,685			
No Variation Applied	29,697	6,285	54,796	64,497	11,215	18,512	0	0	39,404			
No Variation Applied	38,766	9,460	72,996	74,184	12,899	26,049	0	0	61,021			

	448	1,378,326	-10%	25%	3,073	-10%	25%
	502	1,626,800	-10%	25%	3,241	-10%	25%
	378	1,179,406	-10%	25%	3,120	-10%	25%
	552	1,575,695	-10%	25%	2,855	-10%	25%
	269	939,353	-10%	25%	3,492	-10%	25%
	211	779,348	-10%	25%	3,694	-10%	25%
	370	1,038,437	-10%	25%	2,810	-10%	25%
	242	1,058,438	-10%	25%	4,383	-10%	25%
	199	767,823	-10%	25%	3,858	-10%	25%
	276	869,445	-10%	25%	3,144	-10%	25%
	393	1,082,395	-10%	25%	2,754	-10%	25%
	362	1,132,325	-10%	25%	3,124	-10%	25%
	179	685,609	-10%	25%	3,830	-10%	25%
	196	630,226	-10%	25%	3,224	-10%	25%
	226	679,055	-10%	25%	3,011	-10%	25%
	166	645,109	-10%	25%	3,898	-10%	25%
	373	1,008,556	-10%	25%	2,704	-10%	25%
	246	1,862,391	-10%	25%	7,571	-10%	25%
	184	773,967	-10%	25%	4,206	-10%	25%
	321	1,086,025	-10%	25%	3,383	-10%	25%
	334	1,065,180	-10%	25%	3,194	-10%	25%
	250	861,731	-10%	25%	3,454	-10%	25%
	318	1,825,606	-10%	25%	5,750	-10%	25%
	404	1,435,917	-10%	25%	3,550	-10%	25%
	440	1,394,558	-10%	25%	3,166	-10%	25%
	284	972,433	-10%	25%	3,430	-10%	25%
	586	1,602,683	-10%	25%	2,735	-10%	25%
	278	854,566	-10%	25%	3,080	-10%	25%
	280	993,157	-10%	25%	3,547	-10%	25%
	229	800,391	-10%	25%	3,495	-10%	25%
	354	995,189	-10%	25%	2,815	-10%	25%
	354	971,697	-10%	25%	2,745	-10%	25%
	292	887,322	-10%	25%	3,039	-10%	25%
	234	719,420	-10%	25%	3,081	-10%	25%
	130	498,109	-10%	25%	3,832	-10%	25%
	208	637,705	-10%	25%	3,066	-10%	25%
	115	455,612	-10%	25%	3,962	-10%	25%
	217	768,563	-10%	25%	3,542	-10%	25%

No Variation Applied	47,039	13,580	53,859	54,429	23,464	43,157	0	0	77,097			
No Variation Applied	37,563	10,804	38,078	43,655	7,591	23,942	0	0	57,484			
No Variation Applied	35,878	2,141	51,607	52,428	9,116	15,676	0	0	48,267			
No Variation Applied	35,255	10,811	66,853	65,747	11,432	27,180	0	0	59,528			

	285	868,815	-10%	25%
	179	628,582	-10%	25%
	201	624,848	-10%	25%
	204	729,352	-10%	25%

	3,048	-10%	25%
	3,512	-10%	25%
	3,109	-10%	25%
	3,575	-10%	25%

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			-10%	25%
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		-10%	25%
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2,007,971	513,776	2,878,906	2,959,246	542,550	1,534,343	0	0	5,422,194			
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No Variation Applied	81,850	109,981	415,222	394,717	169,774	70,773	0	0	375,927	0		
No Variation Applied	123,760	160,659	466,127	463,042	189,129	112,566	0	0	302,646	0		
No Variation Applied	114,743	169,253	563,936	566,609	228,821	91,043	0	0	766,996	0		
No Variation Applied	183,323	132,211	298,449	305,850	446,274	148,390	0	0	380,617	0		
No Variation Applied	41,863	66,263	189,906	75,234	107,499	52,544	0	0	75,575	0	c	31/08/2009
No Variation Applied	55,059	102,194	375,183	156,847	84,884	61,287	0	0	115,189	0	c	31/08/2009
No Variation Applied	135,690	0	0	324,914	202,136	63,573	0	0	266,545	0	o	01/09/2009

	569	2,793,591	-10%	25%
	905	3,752,655	-10%	25%
	783	3,908,750	-10%	25%
	1344	5,132,735	-10%	25%
	669	2,637,711	-10%	25%
	949	3,727,131	-10%	25%
			-10%	25%

	4,910	-10%	25%
	4,147	-10%	25%
	4,992	-10%	25%
	3,819	-10%	25%
	3,943	-10%	25%
	3,927	-10%	25%
		-10%	25%

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			-10%	25%
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		-10%	25%
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736,288	740,561	2,308,823	2,287,213	1,428,517	600,176	0	0	2,283,495	0		
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Memorandum Items											
Grants								Other			
(19) SCHOOL STANDARDS GRANT	(20) SCHOOL STANDARDS GRANT (PERSONALISATION)	(21) SCHOOL DEVELOPMENT GRANT - MAIN 2008-09	(22) SCHOOL DEVELOPMENT GRANT - MAIN 2009-10	(23) SCHOOL DEVELOPMENT GRANT - OTHER 2009-10	(24) OTHER STANDARDS FUND ALLOCATION	(25) THRESHOLD AND PERFORMANCE PAY	(26) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY	(29) SCHOOL OPENING / CLOSING	(30) DATE OPENING / CLOSING		
£	£	£	£	£	£	£	£	C OR O	dd mm yy		
45,520	5,212	41,830	43,571	69,496	16,657	0	0				
43,000	5,212	30,954	31,312	65,445	13,680	0	0				
42,169	5,264	29,483	33,685	5,857	13,600	0	0				
38,102	5,212	20,904	20,749	3,608	9,711	0	0				

	142.00	2,039,210	-10%	25%
	111.00	1,832,064	-10%	25%
	105.00	1,392,502	-10%	25%
	80.00	1,001,702	-10%	25%

	14,361	-10%	25%
	16,535	-10%	25%
	13,262	-10%	25%
	12,456	-10%	25%

168,791	20,900	123,171	129,317	144,406	53,648	0	0		
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2,913,050	1,275,237	5,310,900	5,375,776	2,115,473	2,188,167	0	0	7,705,689	0		
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0	0	0
0	0	0

5,375,776	2,115,473	2,188,167
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