

TABLE 3a: FUNDING PERIOD 3 - 2010-11

For 2010-11 budget guidance

For 2010-11 budget technical user guide please click here

Children, Schools and Families Financial Data Collection

Table 3a - School Level Information

Year	2010-11	Local Authority Name	Middlesbrough	Local Authority Number	806	Email Address	victoria_holmes@middlesbrough.gov.uk
Contact	Victoria Holmes	Tel No	01642 728106	Version No.	1	Completion Date	31/04/2010

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Table 3a		Pupils funded by year/age groups - age-weighted funding																				(17) Total January 2010 Pupil Count (FTE registered pupils)	
Sorting column for Authorities own use	Primary / Secondary schools	Nursery (not place led)	Nursery (not place led)	Nursery (not place led)	Nursery (not place led)	Reception	Reception	Reception	Reception	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Retakes (Year 12+)		(29) Sixth form pupil numbers (Jan 2010)
										Key Stage 1				Key Stage 2				Key Stage 3					
Unit value Primary (£)						£ 2,529.65				£ 2,529.65	£ 2,529.65	£ 2,474.75	£ 2,474.75	£ 2,474.75	£ 2,474.75	£ 2,928.98			£ 2,928.98	£ 2,928.98	£ 3,833.83	£ 3,833.83	
(1) School name	(2) DCSF number	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils

Primary																							
Abingdon Primary School	2000					62					64	58	50	55	66	52							407
Ayresome Primary School	2001					71					78	64	69	67	66	56							471
Whinney Banks Primary School	2002					54					53	48	42	41	51	54							343
Linthorpe Community Primary School	2003					74					78	67	81	73	73	66							511
Beechwood Primary School	2004					31					39	33	29	24	34	24							214
Caldicotes Primary School	2102					30					29	27	29	33	25	22							195
Kader Primary School	2111					43					52	45	43	51	43	53							330
Marion Grove Primary School	2120					35					38	24	28	27	34	32							218
Newport Primary School	2124					36					34	15	27	36	27	27							202
Newham Bridge Primary School	2138					35					35	40	36	32	39	33							250
Acklam Whin Primary School	2139					50					48	57	37	49	56	64							361
Breckon Hill Primary School	2141					56					53	53	49	52	54	53							370
North Ormesby Primary School	2143					16					23	16	20	11	23	22							131
The Avenue Primary School	2167					33					20	19	22	25	33	18							170
Lingfield Primary School	2175					30					30	30	30	26	30	33							209
Marion Manor Primary School	2180					26					24	25	15	27	23	24							164
Chandlers Ridge Primary School	2313					46					46	46	51	54	51	48							342
Sunnyside Primary School	2316					34					28	28	22	32	32	32							208
Easterside Primary School	2318					33					38	23	21	30	35	23							203
Archibald Primary School	2325					42					48	42	38	40	46	40							296
Berwick Hills Primary School	2326					45					45	48	32	55	39	46							310
Brambles Primary School	2327					38					31	32	34	31	46	40							252
Pennyman Primary School	2328					42					46	44	33	27	40	37							269
Pallister Park Primary School	2331					61					58	59	43	48	53	44							366
Park End Primary School	2332					55					57	56	59	55	46	50							378
Thorn tree Primary School	2333					55					35	35	31	33	35	33							257
Green Lane Primary School	2347					80					80	79	81	76	80	66							542
Rose Wood Primary School	2359					47					48	31	33	41	33	36							269
Hemlington Hall Primary School	2367					40					39	50	25	41	30	30							255
Viewley Hill Primary School	2369					35					24	24	36	22	26	31							198
Captain Cook Primary School	2370					57					43	40	56	44	41	51							332
St Edward's RC Primary School	3337					50					50	46	46	47	50	43							332
St Joseph's RC Primary School	3340					43					45	45	33	40	40	49							295
St Clare's RC Primary School	3347					37					27	41	32	27	31	34							229
St Thoma's More RC Primary School	3348					13					21	19	17	14	14	17							115
St Bernadette's RC Primary School	3362					28					31	24	20	33	31	21							188
St Gerard's RC Primary School	3364					18					21	19	11	9	19	15							112
Corpus Christi RC Primary School	3384					35					35	26	29	19	18	24							186
Sacred Heart RC Primary School	3385					42					47	38	39	34	34	30							264
St Alphonsus's RC Primary School	3386					30					36	19	28	21	26	26							186
St Augustine's RC Primary School	3389					30					34	23	29	20	28	18							182
St Piu's X RC Primary School	3390					20					22	23	26	29	31	21							172

Primary Total (excluding middle deemed)		1,737	0	0	0	1,733	1,581	1,512.1	1,551.2	1,632.5	1,538.1	0	0	0	0	0	0	0	0	0	0	0	11,284
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Primary Middle Deemed																							0
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Middle Deemed Primary Total		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
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Primary Total		1,737	0	0	0	1,733	1,581	1,512	1,551	1,633	1,538	0	0	0	0	0	0	0	0	0	0	0	11,284
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Funding for SEN primary pupils with SEN in receipt of individually assigned resources in Academies																							
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Secondary																							
Hall Garth Community Arts College	4000															42	34	33	48	48			206

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(3) Total age-weighted funding	Additional Pupil Led Funding										Total Sixth form funding		AEN-Learning needs associated with EAL		AEN - identified Special Educational Needs (pupil led)					AEN - Identified Special Educational Needs (non pupil-led)			AEN - Other learning needs			
	Pre-School Place Led Funding (Nursery Classes 3 & 4 year olds)	KS1 Alternative Funding Routes		Difference in Funding For Pupils educated additionally at FE colleges, WBLP or other Providers of more practical learning options	Sixth Form - Funding of Pupils from Local Authority Funds	Other Place led Funding (treated as Pupil Led)					(5) Total Additional Pupil Led Funding	YPLA Grant Allocation Funding Sixth Form Pupils	(6) Total Sixth form funding	EAL Pupil	IPF Pupil	(7) Total AEN Learning needs associated with EAL	Pupils with or without statements (pupil-led)		Pupils with or without statements (place-led treated as pupil-led)		(8) Total AEN Identified Special Educational Needs (pupil-led)	SEN Lump Sum	SEN (FSM pupils >30%)	(9) Total AEN identified Special educational needs (non-pupil led)	Personalised learning per FSM pupil	(10) Total AEN - Other learning needs
		Class - Based	Ghost-Funding			Catering	Personalised learning funding per pupil aged 5-16	Workforce reform	Practical learning options 14-16	Multi disciplinary team							Named pupil individually assigned resources	SEN (FSM)	Named pupil individually assigned resources	Special Unit						
	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£
1,017,325					52,745	19,622	7,543			79,910		28,292	6,046	34,338		18,120		0	18,120	7,449		7,449	13,322		13,322	
1,177,549					84,647	22,713	8,830			116,189		16,064	6,999	23,063		29,241		0	29,241	7,449		7,449	21,499		21,499	
857,349					43,812	16,537	6,249			66,598		1,678	5,096	6,774		14,496		0	14,496	7,449		7,449	10,658		10,658	
1,277,567					29,350	24,655	9,306			63,312		9,111	7,597	16,708		10,497		0	10,497	7,449		7,449	7,718		7,718	
535,251					51,894	10,317	4,025			66,236		240	3,179	3,419		16,870		0	16,870	7,449		7,449	12,403		12,403	
487,298					47,640	9,401	3,569			60,610		240	2,897	3,137		16,245		0	16,245	7,449		7,449	11,944		11,944	
824,601					9,358	15,915	6,050			31,323		5,754	4,904	10,658		3,499		0	3,499	7,449		7,449	2,573		2,573	
544,821					48,491	11,298	4,285			64,073		480	3,239	3,718		16,245		171,927	188,172	7,449		7,449	11,944		11,944	
504,566					39,984	9,739	3,831			53,553		3,357	3,001	6,358		12,871		0	12,871	7,449		7,449	9,463		9,463	
624,727					34,029	12,053	4,634			50,716		2,637	3,714	6,351		11,247		0	11,247	7,449		7,449	8,269		8,269	
901,894					7,656	17,404	6,672			31,733		719	5,363	6,082		2,624		0	2,624	7,449		7,449	1,929		1,929	
923,540					45,088	17,819	6,859			69,766		17,742	5,491	23,233		17,245		0	17,245	7,449		7,449	12,679		12,679	
327,212					33,603	6,316	2,562			42,481		240	1,946	2,186		9,497		0	9,497	7,449		7,449	6,983		6,983	
424,660					2,978	8,196	3,154			14,328		240	2,526	2,765		1,000		0	1,000	7,449		7,449	735		735	
522,164					2,978	10,076	3,941			16,994		0	3,105	3,105		875		0	875	7,449		7,449	643		643	
409,977					6,380	8,292	3,213			17,886		240	2,436	2,676		4,124		99,730	103,854	7,449		7,449	3,032		3,032	
854,188					2,127	16,493	6,200			24,820		0	5,082	5,082		625		0	625	7,449		7,449	459		459	
519,689					30,201	12,969	4,862			48,032		1,199	3,090	4,289		9,622		948,591	958,213	7,449		7,449	7,074		7,074	
507,535					39,984	10,269	4,034			54,287		719	3,016	3,735		13,871		88,578	102,449	7,449		7,449	10,198		10,198	
739,773					65,505	14,271	5,590			85,366		1,439	4,397	5,836		22,368		0	22,368	7,449		7,449	16,446		16,446	
774,749					51,043	14,946	5,712			71,701		0	4,605	4,605		17,370		0	17,370	7,449		7,449	12,771		12,771	
629,182					56,573	12,149	4,693			73,416		240	3,744	3,983		19,369		0	19,369	7,449		7,449	14,241		14,241	
672,955					59,976	15,677	6,041			81,693		719	3,996	4,716		21,119		697,483	718,602	7,449		7,449	15,527		15,527	
915,531					84,647	17,891	6,936			109,473		240	5,437	5,677		26,492		43,576	70,068	7,449		7,449	19,478		19,478	
945,174					79,117	18,234	7,022			104,373		0	5,619	5,619		27,992		0	27,992	7,449		7,449	20,580		20,580	
641,862					56,148	12,371	4,805			73,324		240	3,812	4,052		21,119		0	21,119	7,449		7,449	15,527		15,527	
1,354,436					16,589	26,131	9,826			52,546		7,912	8,052	15,964		6,498		0	6,498	7,449		7,449	4,778		4,778	
672,625					15,313	12,969	5,015			33,297		240	3,996	4,236		5,623		0	5,623	7,449		7,449	4,134		4,134	
637,132					30,626	12,757	4,890			48,272		0	3,782	3,782		11,372		88,578	99,949	7,449		7,449	8,361		8,361	
494,557					34,454	9,546	3,712			47,712		0	2,941	2,941		10,747		0	10,747	7,449		7,449	7,901		7,901	
829,551					8,933	16,011	6,006			30,949		959	4,934	5,893		2,874		0	2,874	7,449		7,449	2,113		2,113	
829,880					9,358	16,011	6,006			31,375		0	4,934	4,934		2,874		0	2,874	7,449		7,449	2,113		2,113	
737,353					33,178	14,222	5,421			52,821		3,596	4,383	7,979		9,872		0	9,872	7,449		7,449	7,258		7,258	
572,482					5,104	11,040	4,173			20,318		240	3,402	3,642		1,000		0	1,000	7,449		7,449	735		735	
287,506					16,164	5,544	2,190			23,898		240	1,708	1,948		5,623		0	5,623	7,449		7,449	4,134		4,134	
469,810					1,701	9,064	3,568			14,334		0	2,793	2,793		500		0	500	7,449		7,449	368		368	
280,356					17,865	5,400	2,114			25,379		240	1,664	1,904		6,123		0	6,123	7,449		7,449	4,502		4,502	
465,827					33,603	8,972	3,503			46,078		240	2,765	3,004		10,872		0	10,872	7,449		7,449	7,993		7,993	
660,307					28,074	12,728	4,896			45,698		5,035	3,922	8,957		11,622		0	11,622	7,449		7,449	8,545		8,545	
464,970					23,820	8,967	3,501			36,288		1,199	2,763	3,962		9,497		0	9,497	7,449		7,449	6,983		6,983	
455,181					6,806	8,775	3,425			19,005		0	2,704	2,704		2,374		0	2,374	7,449		7,449	1,746		1,746	
429,226					35,305	8,292	3,213			46,811		480	2,555	3,035		10,872		0	10,872	7,449		7,449	7,993		7,993	
28,202,337	0	0	0	0	1,382,846	552,051	212,079	0	0	2,146,976	0	112,208	167,635	279,843	0	472,985	0	2,138,463	2,611,448	312,865	0	312,865	347,753	0	347,753	
0										0																0
0	0	0	0	0					0	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
28,202,337	0	0	0	0					0	2,146,976		112,208	167,635	279,843	0	472,985	0	2,138,463	2,611,448	312,865	0	312,865	347,753	0	347,753	
																										0
691,571	0	0	0	0	30,836	16,155	5,633	4,824	57,448	0	0	4,344		4,344	0	19,254	0	81,868	101,122		6,443	6,443	15,076		15,076	

1,017,325					52,745	19,622	7,543			79,910		28,292	6,046	34,338		18,120		0	18,120	7,449		7,449	13,322		13,322
1,177,549					84,647	22,713	8,830			116,189		16,064	6,999	23,063		29,241									

1,169,434	0	0	0	0	38,410	25,940	9,044	8,216	81,610	0	0	5,212	5,212	0	27,213	0	27,213	7,513	7,513	21,309	21,309		
2,536,677	0	0	0	0	118,152	59,665	20,803	18,104	216,724	0	0	417	417	0	75,864	0	428,445	504,309	28,430	28,430	59,404	59,404	
4,426,290	0	0	0	0	59,725	99,329	34,633	31,460	225,146	0	0	12,509	12,509	0	47,665	0	47,665	0	0	37,323	37,323		
4,797,481	0	0	0	0	113,824	106,566	37,156	33,752	291,298	0	0	7,297	7,297	0	67,496	0	67,496	0	0	52,851	52,851		
2,605,407	0	0	0	0	96,945	58,933	20,548	18,256	194,681	0	0	13,378	13,378	0	65,055	0	114,616	179,670	19,644	19,644	50,940	50,940	
16,226,861	0	0	0	0	457,893	366,587	127,816	114,611	1,066,907	0	0	43,157	43,157	0	302,547	0	624,929	927,476	62,030	62,030	236,903	236,903	
0									0	0			0				0		0			0	
0	0	0	0	0				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
16,226,861	0	0	0	0				114,611	1,066,907	0	0	43,157	43,157	0	302,547	0	624,929	927,476	62,030	62,030	236,903	236,903	
																			0				

108,856	2,426		34,942	146,224	23,562	0	343	0	23,905	15,464	5,212	83,425	10,882	652	1,774	0	0					117,408	0	0	0	0	0	1,599,828
303,462	2,911		137,344	443,717	119,821	0	822	0	120,643	27,203	27,651	199,810	26,117	1,564	4,257	0	0					286,601	0	0	0	0	0	4,196,922
190,664	2,911		21,835	215,410	226,768	0	1,644	0	228,412	41,735	0	337,492	26,117	1,564	4,257	0	0					411,165	0	0	0	0	0	5,603,921
269,986	2,183		43,595	315,764	27,032	0	1,644	13,000	41,677	33,696	0	308,411	26,117	1,564	4,257	1,021					375,066	0	0	0	0	0	5,948,930	
260,223	6,792		83,531	350,546	66,779	0	959		67,738	42,668	0	197,567	15,235	912	2,483	1,021	118,750					378,636	0	0	0	0	0	3,860,640

1,210,208	19,649	0	345,970	1,575,827	488,099	0	5,755	13,000	506,854	175,779	69,438	1,184,400	115,349	6,906	18,803	2,042	118,750					1,691,467	0	0	0	0	0	22,337,481
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		0	345,970	1,575,827	488,099			13,000	506,854							2,042	118,750					1,691,467	0	0	0	0	0	22,337,481
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