NO ERRORS/WARNINGS

Add School

TABLE 3a: FUNDING PERIOD 2 (2009-10)

For 2009-11 budget guidance please click here

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Do not delete this column

Children, Schools and Families Financial Data Collection — **Table 3a - School Level Information**

Year	2009-10	**Local Authority Name**	Middlesbrough	**Local Authority Number**	806	**Email Address**	victoria_holmes@middlesbrough.gov.uk
Contact	Victoria Holmes	**Tel No**	01642 728106	**Version No.**	3	**Completion Date**	21/05/2009

Table 3a — **Pupils funded by year/age groups - age-weighted funding [PLEASE NOTE THAT ADDITIONAL BLANK COLUMNS HAVE BEEN PROVIDED IN THIS SECTION TO ASSIST YOU SHOULD YOU REQUIRE TO INCLUDE ADDITIONAL UNIT VALUES AND PUPIL NUMBERS]**

Place-Led or Pupil-Led Funding	Sorting column for Authorities own use	Nursery / Primary / Secondary schools		nursery 3 yr olds	nursery 4 yr olds			Reception		Year 1	Year 2		Year 3	Year 4	Year 5	Year 6		Year 7	Year 8	Year 9		Year 10	Year 11		Retakes (Year 12+)	(28) LSC Pupils (Jan 2009)	(16) Total January 2009 Pupil Count (FTE registered pupils)
										Key Stage 1			Key Stage 2					Key Stage 3				Key Stage 4					
		Unit value Nursery (£)																									
		Unit value Primary (£)			£ 2,627.19			£ 2,443.08		£ 2,443.08	£ 2,443.08		£ 2,390.06	£ 2,390.06	£ 2,390.06	£ 2,390.06											
		Unit value Secondary (£)																£ 2,828.75	£ 2,828.75	£ 2,828.75		£ 3,702.63	£ 3,702.63				
		(1) School name	(2) DCSF number	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	
		Nursery																									
Pupil-Led																											0
		Nursery Total		0	0	0	0																				0
		Primary																									
		Abingdon Primary School	2000		39			65		62	53		55	69	56	55											453.5
		Ayresome Primary School	2001		49			89		62	73		67	66	61	59											526
		Whinney Banks Primary School	2002		34			52		46	40		43	46	51	51											363
		Linthorpe Community Primary School	2003		38			77		69	81		73	72	64	76											550
		Beechwood Primary School	2004		23			38		32	33		26	35	28	42											256
		Caldicotes Primary School	2102		21			30		25	30		30	25	21	26											208
		Kader Primary School	2111		29			52		44	44		49	42	55	55											370
		Marton Grove Primary School	2120		19			39		21	25		26	30	32	25											217
		Newport Primary School	2124		21			28		15	24		28	24	20	21											181
		Newham Bridge Primary School	2138		23			35		41	37		35	36	31	31											269
		Acklam Whin Primary School	2139		34			47		57	38		48	55	64	47											390
		Breckon Hill Primary School	2141		31			51		48	47		49	60	47	55											388
		North Ormesby Primary School	2143		19			22		23	20		15	23	23	30											175
		The Avenue Primary School	2167		20			20		18	23		24	30	17	35											187
		Lingfield Primary School	2175		21			29		30	30		25	29	33	26											223
		Marton Manor Primary School	2180		18			23		26	13		26	23	22	26											177
		Chandlers Ridge Primary School	2313		26			48		48	52		56	51	49	45											375
		Sunnyside Primary School	2316		21			28		28	23		25	31	34	31											221
		Easterside Primary School	2318		21			37		21	23		30	37	25	26											220
		Archibald Primary School	2325		28			41		43	38		38	42	39	45											314
		Berwick Hills Primary School	2326		28			47		47	34		56	44	48	50											354
		Brambles Primary School	2327		23			33		32	34		30	46	41	37											276
		Pennyman Primary School	2328		30			50		45	33		27	42	36	35											298
		Pallister Park Primary School	2331		39			60		59	47		47	55	46	61											414
		Park End Primary School	2332		37			58		55	60		59	48	52	63											431
		Thorntree Primary School	2333		34			33		36	30		37	34	32	37											273
		Green Lane Primary School	2347		39			82		80	80		78	78	67	79											583
		Rose Wood Primary School	2359		29			49		31	31		39	34	35	45											293
		Hemlington Hall Primary School	2367		27			38		47	28		43	29	31	32											275
		Viewley Hill Primary School	2369		25			25		24	34		21	27	31	36											223
		Captain Cook Primary School	2370		31			42		41	54		40	40	53	46											347
		St Edward's RC Primary School	3337		24			50		46	47		46	49	44	47											353
		St Joseph's RC Primary School	3340		26			44		43	31		40	38	50	30											302
		St Clare's RC Primary School	3347		19			27		42	32		27	32	34	28											241
		St Thoma's More RC Primary School	3348		12			19		19	16		15	13	16	13											123
		St Bernadette's RC Primary School	3362		18			31		24	19		33	30	22	31											208
		St Gerard's RC Primary School	3364		13			25		17	12		9	20	16	20											132
		Corpus Christi RC Primary School	3384		26			35		28	30		22	19	25	31											215
		Sacred Heart RC Primary School	3385		26			48		39	36		34	37	29	33											282
		St Alphonsu's RC Primary School	3386		23			32		21	31		20	20	29	25											201
		St Augustine's RC Primary School	3389		17			33		27	29		19	28	16	31											200
		St Piu's X RC Primary School	3390		13			23		25	26		31	31	22	26											197
		Primary Total (excluding middle deemed)		0	1,085	0	0	1,735	0	1,587	1,521	0	1,541	1,620	1,547	1,643	0	0	0	0	0	0	0	0			12,279
		Primary Middle Deemed																									
																											0

Middle Deemed Primary Total		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			0
Primary Total		0	1,085	0	0	1,735	0	1,587	1,521	0	1,541	1,620	1,547	1,643	0	0	0	0	0	0	0	0			12,279
Funding for SEN primary pupils with SEN in receipt of individually assigned resources in Academies																									
Secondary																									
Hall Garth Community Arts College	4000															82	74	115		123	126			0	520
King's Manor School, Specialist Sport	4110															155	161	159		213	192			0	880
Ormesby School	4122															162	162	157		152	140			0	773
Acklam Grange School A Specialist T	4136															272	269	267		270	271			0	1,349
The Newlands Catholic School FCJ	4637															38	53	53		51	64			0	259
St David's Roman Catholic Technolog	4701															75	74	81		83	81			0	394
Trinity Catholic College	4702															159.3	177.9	187.3		189.0	201.8			0	915.25
Secondary Total (excluding middle deemed)		0	0	0	0	0	0	0	0	0	0	0	0	0	0	943	971	1,019	0	1,081	1,076	0	0	0	5,090
Secondary Middle Deemed																									
																									0
Middle Deemed Secondary Total		0	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0
Secondary Total		0	0	0	0	0	0	0	0	0	0	0	0	0		943	971	1,019	0	1,081	1,076	0	0	0	5,090
Funding for SEN secondary pupils with SEN in receipt of individually assigned resources in Academies																									

Do not delete this column	Additional Pupil Led Funding										Do not delete this column	LSC Funding	Do not delete this column	AEN-Learning needs associated with EAL		Do not delete this column	AEN - identified Special educational needs (pupil led)				Do not delete this column	(8) Total AEN - identified Special educational needs (non-pupil led)		Do not delete this column
	Pre-School Place Led Funding (Nursery Classes 3 & 4 year olds)	KS1 Alternative Funding Routes		Difference in Funding For Pupils educated additionally at FE colleges, WBLP or Providers of more practical learning options	Local Authority "Top-up" for Sixth Form Pupils	Other Place led Funding (treated as Pupil Led)						LSC Grant Allocation Funding Sixth Form Pupils		EAL Pupil	IPF Pupil		Pupils with or without statements (pupil-led)		Pupils with or without statements (place-led treated as pupil-led)			SEN Lump Sum	SEN (FSM pupils >30%)	
		Class -Based	Ghost-Funding			Catering	Personalised learning funding per pupil aged 5-16	Workforce reform	Practical learning options 14-16	Multi disciplinary team							Named pupil individually assigned resources	SEN (FSM)	Named pupil individually assigned resources	Special Unit				
(3) Total age-weighted funding											(4) Total Additional Pupil Led Funding		(5) Total LSC Funding			(6) Total AEN Learning needs associated with EAL					(7) Total AEN Identified Special Educational Needs (pupil-led)			(8) Total AEN - identified Special educational needs (non-pupil led)
						£ 416.61	£ 47.22	£ 16.57						£ 234.83	£ 11.69			£ 122.39				£ 7,295.96		
						£ 423.89	£ 72.33		£ 25.22	£ 22.91				£ 204.20				£ 178.19					£ 166.45	
£	£	£	£	£	£					£	£	£	£	£	£	£	£	£	£	£	£	£	£	£
0											0					0					0			0
0	0	0	0	0						0	0			0	0	0	0	0	0	0	0	0	0	0
1,102,566						52,493	19,596	7,512			79,602			30,058	4,850	34,909		17,502		0	17,502	7,296		7,296
1,280,907						83,739	22,529	8,715			114,982			13,385	5,576	18,961		29,374		0	29,374	7,296		7,296
882,971						41,245	15,535	6,013			62,793			939	3,845	4,785		15,299		0	15,299	7,296		7,296
1,334,836						30,829	24,162	9,106			64,098			6,810	5,981	12,791		10,036		0	10,036	7,296		7,296
622,625						48,327	11,026	4,241			63,593			0	2,729	2,729		17,135		0	17,135	7,296		7,296
505,305						44,161	8,830	3,437			56,428			235	2,186	2,420		14,198		0	14,198	7,296		7,296
897,547						8,749	16,107	6,122			30,978			2,583	3,987	6,570		2,937		0	2,937	7,296		7,296
527,655						49,577	10,294	3,926			63,797			0	2,314	2,314		14,442		185,081	199,524	7,296		7,296
439,819						43,328	7,555	2,990			53,873			2,818	1,870	4,688		11,383		0	11,383	7,296		7,296
654,372						31,662	11,616	4,456			47,735			2,348	2,875	5,223		10,526		0	10,526	7,296		7,296
947,715						7,916	16,810	6,460			31,186			470	4,161	4,630		2,081		0	2,081	7,296		7,296
942,961						41,245	16,858	6,431			64,533			15,264	4,172	19,436		14,442		0	14,442	7,296		7,296
426,212						32,912	7,366	2,899			43,177			704	1,823	2,528		11,627		0	11,627	7,296		7,296
453,605						2,916	7,886	3,089			13,891			704	1,952	2,656		979		0	979	7,296		7,296
542,682						2,916	9,538	3,694			16,149			0	2,361	2,361		979		0	979	7,296		7,296
429,283						3,750	7,886	3,056			14,691			470	1,858	2,328		1,713		96,317	98,031	7,296		7,296
910,524						2,500	16,485	6,214			25,198			0	4,080	4,080		857		0	857	7,296		7,296
537,372						30,829	12,439	4,711			47,979			939	2,338	3,277		9,791		957,501	967,292	7,296		7,296
533,774						37,912	9,869	3,802			51,582			235	2,326	2,561		13,341		85,546	98,887	7,296		7,296
762,274						62,075	13,505	5,193			80,773			704	3,343	4,047		19,093		0	19,093	7,296		7,296
859,508						52,493	15,394	5,864			73,751			235	3,810	4,045		19,828		0	19,828	7,296		7,296
669,046						53,326	11,947	4,564			69,837			0	2,957	2,957		18,604		0	18,604	7,296		7,296
726,139						57,076	15,307	5,867			78,250			704	3,132	3,837		21,296		673,614	694,910	7,296		7,296
1,007,535						82,906	18,125	7,004			108,035			235	4,383	4,618		28,885		73,130	102,015	7,296		7,296
1,048,427						77,073	18,638	7,143			102,854			0	4,613	4,613		26,437		0	26,437	7,296		7,296
666,037						57,492	11,290	4,524			73,307			470	2,795	3,264		18,604		0	18,604	7,296		7,296
1,415,484						14,581	25,688	9,657			49,926			7,515	6,358	13,873		5,385		0	5,385	7,296		7,296
711,736						14,581	12,466	4,845			31,893			0	3,086	3,086		5,385		0	5,385	7,296		7,296
668,872						30,413	12,183	4,716			47,311			0	2,899	2,899		10,526		85,546	96,072	7,296		7,296
543,312						35,412	9,350	3,694			48,456			235	2,314	2,549		10,771		0	10,771	7,296		7,296
844,210						9,165	14,926	5,750			29,841			1,174	3,694	4,869		2,937		0	2,937	7,296		7,296
855,890						10,415	15,540	5,841			31,796			235	3,846	4,081		3,060		0	3,060	7,296		7,296
734,220						32,079	13,033	5,003			50,114			2,583	3,226	5,809		10,159		0	10,159	7,296		7,296
585,865						5,416	10,483	3,992			19,891			235	2,595	2,829		2,081		0	2,081	7,296		7,296
299,686						15,831	5,241	2,037			23,110			0	1,297	1,297		5,630		0	5,630	7,296		7,296
504,011						1,666	8,972	3,437			14,075			0	2,221	2,221		367		0	367	7,296		7,296
321,434						14,998	5,619	2,187			22,804			0	1,391	1,391		6,609		0	6,609	7,296		7,296
524,814						33,746	8,948	3,561			46,255			235	2,215	2,450		10,893		0	10,893	7,296		7,296
685,615						23,747	12,093	4,665			40,505			4,697	2,993	7,690		9,669		0	9,669	7,296		7,296
490,310						22,497	8,405	3,330			34,232			2,113	2,080	4,194		8,200		0	8,200	7,296		7,296
486,762						6,666	8,641	3,313			18,620			0	2,139	2,139		2,325		0	2,325	7,296		7,296
476,534						35,412	8,688	3,255			47,355			470	2,151	2,620		12,851		0	12,851	7,296		7,296
29,860,452	0	0	0	0		1,346,071	536,869	206,316	0	0	2,089,256			99,803	130,821	230,624	0	458,239	0	2,156,737	2,614,975	306,430	0	306,430
0											0					0					0			0

0	0	0	0	0						0	0		0	0	0	0	0	0	0	0	0	0	0
29,860,452	0	0	0	0						0	2,089,256		99,803	130,821	230,624	0	458,239	0	2,156,737	2,614,975	306,430	0	306,430
																				0			
1,688,545						80,963	39,782		13,871	11,913	146,528		0	5,105		5,105		41,874		189,760	231,634		11,016	11,016
2,843,220						86,897	63,652		22,193	20,160	192,902		0	8,781		8,781		63,613		0	63,613		15,480	15,480
2,441,795						112,755	58,836		20,514	17,709	209,813		0	204		204		71,809		485,170	556,980		25,146	25,146
4,288,750						53,834	97,575		34,021	30,904	216,334		0	10,210		10,210		47,219		0	47,219		0	0
833,142						16,956	18,776		6,547	5,947	48,225		0	1,225		1,225		11,226		0	11,226		0	0
1,257,843						31,368	28,511		9,941	9,030	78,849		0	613		613		19,601		0	19,601		0	0
2,930,553						67,752	66,201		23,082	20,967	178,002		0	2,621		2,621		43,240		0	43,240		0	0
*																							
16,283,849	0	0	0	0	0	450,523	373,332	0	130,168	116,630	1,070,654	0	0	28,758	0	28,758	0	298,582	0	674,930	973,512	0	51,642	51,642
0											0		0			0					0			0
0	0	0	0	0	0					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
16,283,849	0	0	0	0	0					116,630	1,070,654	0	0	28,758	0	28,758	0	298,582	0	674,930	973,512	0	51,642	51,642
																				0			

AEN - Other learning needs			AEN -Social Need					Site-specific factors(including pupil led)					School-specific factors(including pupil led)										Budget adjustments				
Personalised learning per FSM pupil		Do not delete this column	AEN FSM	AEN CLA	Pupil Mobility	Deprivation	Do not delete this column	Rates	Pool Maintenanc	Caretaker's Houses	Split Site Lump Sum	Do not delete this column	Nursery Protection	Insurance	Scale Of Operation	Threshold & Performance Pay	Personalised learning lump sum	EAL Lump Sum	Individual Pupils lump sums	VA Admissions	Tranistional Costs	Do not delete this column	Transitional provision	Abatement of Secondary Funding	Do not delete this column	Do not delete this column	Do not delete this column
		(9) Total AEN Other learning needs					(10) Total AEN -Social Need					(11) Total Site-specific factors (including pupil led)										(12) Total School-specific factors (including pupil led)			(13) Total budget adjustments	(14) Minimum Funding Guarantee	(15) TOTAL BUDGET SHARE
£ 89.99			£ 489.58	£ 489.58	£ 107.37				£15,180.84	£ 805.29							£ 5,106.39	£ 1,021.00	£ 3,335.81	£ 300.00							
£ 139.52			£ 712.76	£ 712.76					£22,145.78	£ 805.29	23000						£ 25,579.58	£ 1,531.50	£ 4,169.76	£ 1,000.00	£ 41,674.00						
£	£	£	£			£	£	£		£		£	£						£			£	£	£	£	£	£
		0					0					0										0			0		0
0	0	0	0			0	0	0		0		0	0						0			0	0	0	0	0	0
12,868		12,868	70,010	490	966	2,920	74,386	11,440	0	0		11,440	525	7,699	0	54,543	5,106	1,021	3,336	0		72,230			0	5,509	1,418,307
21,597		21,597	117,500	1,469	3,221	14,702	136,892	21,493	0	805		22,298	3,153	14,753	0	81,687	5,106	1,021	3,336	0		109,056			0	0	1,741,364
11,248		11,248	61,198	0	0	2,553	63,750	31,962	0	805		32,767	5,254	14,202	11,704	67,386	5,106	1,021	3,336	0		108,011			0	0	1,188,920
7,379		7,379	40,146	490	0	419	41,054	15,253	0	0		15,253	1,051	7,347	0	87,151	5,106	1,021	3,336	0		105,012			0	5,564	1,603,318
12,598		12,598	68,542	490	0	8,576	77,607	15,600	0	805		16,405	3,678	9,082	45,552	43,775	5,106	0	3,336	0		110,529			0	0	930,518
10,438		10,438	56,792	490	0	9,475	66,756	9,822	0	0		9,822	5,780	6,213	60,894	31,838	5,106	1,021	3,336	0		114,188			0	0	786,852
2,160		2,160	11,750	0	215	0	11,965	12,326	0	805		13,131	3,303	6,590	9,617	68,000	5,106	1,021	3,336	0		96,973			0	0	1,069,557
10,618		10,618	57,771	490	0	7,229	65,489	14,906	0	0		14,906	9,419	10,600	57,889	46,848	5,106	0	3,336	0		133,198			0	0	1,024,797
8,369		8,369	45,531	3,427	752	5,697	55,407	11,786	0	0		11,786	5,780	7,969	69,435	27,705	5,106	1,021	3,336	0		120,352			0	13,436	726,409
7,739		7,739	42,104	979	0	1,756	44,839	13,635	0	805		14,440	3,153	4,478	41,440	35,682	5,106	1,021	3,336	0		94,215			0	0	886,385
1,530		1,530	8,323	490	0	0	8,812	19,066	0	805		19,871	5,254	7,232	3,163	58,413	5,106	1,021	3,336	0		83,525			0	0	1,106,647
10,618		10,618	57,771	1,958	2,147	2,410	64,286	17,679	0	0		17,679	8,197	5,467	3,733	48,425	5,106	1,021	3,336	0		75,285			0	3,944	1,220,481
8,549		8,549	46,510	979	429	7,760	55,679	8,782	0	0		8,782	9,419	4,985	71,175	24,237	5,106	1,021	3,336	0		119,279			0	4,433	687,562
720		720	3,917	1,469	0	0	5,385	9,822	0	805		10,627	8,105	6,206	67,537	25,748	5,106	1,021	3,336	0		117,059			0	7,809	620,028
720		720	3,917	0	0	0	3,917	11,324	0	805		12,129	5,254	3,463	55,991	36,107	5,106	0	3,336	0		109,257			0	0	695,490
1,260		1,260	6,854	0	0	0	6,854	7,321	0	0		7,321	13,359	3,656	70,700	14,960	5,106	1,021	3,336	0		112,140			0	12,577	691,781
630		630	3,427	0	0	0	3,427	8,666	0	0		8,666	0	4,012	7,877	56,926	5,106	0	3,336	0		77,257			0	0	1,037,935
7,199		7,199	39,167	1,469	0	1,634	42,269	14,444	0	0		14,444	5,254	8,542	56,624	84,755	5,106	1,021	3,336	0		164,637			0	0	1,791,765
9,809		9,809	53,364	0	0	6,677	60,042	8,666	0	805		9,472	5,780	6,869	57,098	27,310	5,106	1,021	3,336	0		106,520			0	24,590	904,532
14,038		14,038	76,375	2,448	215	9,557	88,594	13,635	0	0		13,635	5,930	9,555	27,363	43,388	5,106	1,021	3,336	0		95,700			0	2,774	1,088,224
14,578		14,578	79,312	1,958	0	6,616	87,887	13,635	0	805		14,440	10,453	7,032	14,551	29,267	5,106	1,021	3,336	0		70,765			0	0	1,152,097
13,678		13,678	74,416	0	429	12,415	87,261	12,480	0	0		12,480	3,678	7,000	39,383	22,977	5,106	0	3,336	0		81,481			0	0	962,639
15,658		15,658	85,187	490	0	10,659	96,336	17,448	15,181	0		32,629	5,592	8,795	32,266	75,798	5,106	1,021	3,336	0		131,914			0	0	1,786,968
21,237		21,237	115,541	979	0	19,276	135,797	14,097	0	0		14,097	0	7,275	0	72,544	5,106	1,021	3,336	0		89,282			0	0	1,489,911
19,437		19,437	105,750	1,469	0	13,232	120,451	18,604	0	805		19,409	2,627	8,084	0	59,710	5,106	0	3,336	0		78,864			0	0	1,427,787
13,678		13,678	74,416	0	0	12,415	86,832	12,711	0	0		12,711	5,254	8,355	40,143	24,094	5,106	1,021	3,336	0		87,309			0	0	969,037
3,959		3,959	21,542	1,469	0	0	23,010	19,066	0	805		19,871	0	8,869	0	74,304	5,106	1,021	3,336	0		92,636			0	0	1,631,442
3,959		3,959	21,542	0	0	225	21,766	27,223	0	805		28,029	2,102	5,431	34,006	49,218	5,106	0	3,336	0		99,199			0	1,978	914,327
7,739		7,739	42,104	490	0	1,756	44,350	15,946	0	0		15,946	6,095	7,241	39,636	50,261	5,106	0	3,336	0		111,677			0	0	1,002,162
7,919		7,919	43,083	1,958	0	3,594	48,635	11,839	0	0		11,839	1,051	7,402	55,991	30,951	5,106	1,021	3,336	0		104,858			0	14,960	800,594
2,160		2,160	11,750	979	0	0	12,729	12,133	0	805		12,938	8,407	6,922	16,734	63,006	5,106	1,021	3,336	0		104,532			0	0	1,021,512
2,250		2,250	12,240	0	0	0	12,240	2,311	0	0		2,311	2,627	4,988	14,994	51,516	5,106	1,021	3,336	300		83,889			0	0	1,002,812
7,469		7,469	40,635	0	215	1,695	42,545	1,918	0	0		1,918	0	5,552	31,001	44,460	5,106	1,021	3,336	300		90,776			0	0	950,306
1,530		1,530	8,323	0	0	0	8,323	3,975	0	805		4,780	9,419	3,278	50,297	33,582	5,106	1,021	3,336	300		106,338			0	16,744	755,677
4,139		4,139	22,521	490	0	1,879	24,889	1,364	0	805		2,169	8,966	4,183	87,624	8,683	5,106	0	3,336	300		118,198			0	292	486,707
270		270	1,469	0	0	0	1,469	1,502	0	0		1,502	13,359	3,073	60,894	32,601	5,106	0	3,336	300		118,670			0	0	649,881
4,859		4,859	26,437	0	107	2,205	28,750	1,548	0	0		1,548	6,339	3,288	84,777	24,186	5,106	0	3,336	300		127,332			0	0	522,024
8,009		8,009	43,573	0	0	3,635	47,208	1,780	0	805		2,585	525	5,579	58,522	27,080	5,106	1,021	3,336	300		101,470			0	27,933	778,912
7,109		7,109	38,677	0	322	1,613	40,612	1,918	0	0		1,918	525	3,962	37,454	30,446	5,106	1,021	3,336	300		82,150			0	0	882,564
6,029		6,029	32,802	1,469	537	1,368	36,176	1,433	0	805		2,238	3,153	4,933	62,950	27,730	5,106	1,021	3,336	300		108,528			0	7,525	704,728
1,710		1,710	9,302	0	0	97	9,399	2,542	0	0		2,542	14,673	3,865	63,267	33,525	5,106	0	3,336	300		124,071			0	0	654,865
9,449		9,449	51,406	490	0	6,432	58,328	1,687	0	805		2,492	26,495	5,180	64,374	31,957	5,106	1,021	3,336	300		137,769			0	0	754,695
336,911	0	336,911	1,832,996	29,375	9,556	180,477	2,052,404	474,788	15,181	15,300		505,270	238,990	279,211	1,606,654	1,862,777	214,469	30,630	140,104	3,300		4,376,133	0	0	0	150,068	42,522,522
		0					0					0										0			0		0

0	0	0	0			0	0	0		0		0	0						0			0	0	0	0	0	0
336,911	0	336,911	1,832,996			180,477	2,052,404	474,788		15,300		505,270	238,990						140,104			4,376,133	0	0	0	150,068	42,522,522
32,788		32,788	167,498	3,564		53,767	224,828	50,987	11,073	805	0	62,865		40,921	83,391	126,956	25,580	1,532	4,170	0	0	282,549			0	0	2,685,860
49,810		49,810	254,455	7,840		81,679	343,974	49,774	11,073	805	0	61,652		36,155	4,389	188,373	25,580	1,532	4,170	0	0	260,198			0	0	3,839,630
56,229		56,229	287,241	2,851		92,204	382,296	51,767	0	805	0	52,573		22,096	27,870	180,254	25,580	1,532	4,170	0	0	261,501			0	0	3,986,536
36,974		36,974	188,881	4,277		21,631	214,789	105,730	0	1,611	0	107,341		35,095	0	284,486	25,580	1,532	4,170	0	0	350,862			0	0	5,272,480
8,790		8,790	44,904	0		7,251	52,154	3,794	0	338	0	4,132		7,481	25,328	63,696	10,658	638	1,737	0	0	109,538			0	0	1,068,433
15,348		15,348	78,403	297		12,660	91,360	4,391	0	338	0	4,729		9,048	0	72,864	10,658	638	1,737	0	0	94,946			0	0	1,563,288
33,858		33,858	172,963	416		27,928	201,307	11,459	0	939	23,000	35,398		23,140	0	191,113	14,921	893	2,432	1,000	41,674	275,174			0	0	3,700,153
233,797	0	233,797	1,194,345	19,244	0	297,120	1,510,709	277,903	22,146	5,642	23,000	328,691	0	173,936	140,979	1,107,742	138,556	8,295	22,586	1,000	41,674	1,634,769	0	0	0	0	22,116,380
		0					0					0										0			0		0
0	0	0	0			0	0	0		0		0	0						0			0	0	0	0	0	0
233,797	0	233,797	1,194,345	19,244	0	297,120	1,510,709	277,903		5,642		328,691	0						22,586			1,634,769	0	0	0	0	22,116,380