

**ERRORS/WARNINGS ARE PRESENT**

**TABLE 3b: FUNDING PERIOD 3 - 2010-11**

For 2010-11 budget guidance please click here

For 2010-11 budget technical user guide please click here

**Children, Schools and Families Financial Data Collection Table 3b - School Level Information**

<b>Year</b>	2010-11	<b>Local Authority Name</b>	Middlesbrough	<b>Local Authority Number</b>	806	<b>Email Address</b>	victoria_holmes@middlesbrough.gov.u
<b>Contact</b>	Victoria Holmes	<b>Tel No.</b>	01642 728106	<b>Version No.</b>	1	<b>Completion Date</b>	31/04/2010

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Table 3b		Place-led funding																	Pupil-led Funding					
Special schools	Unit value (£)	£ Autism Pre 14	£ Autism Post 14	£ PMLD Pre 14	£ PMLD Post 14	£ Severe developmental Pre 14	£ Severe developmental Post 14	£ EBSD Pre 14	£ EBSD Post 14									(17) Total places	(3) Total Place-led funding	Catering per pupil eligible for FSM	Personalised Learning Primary	Personalised Learning Secondary	Practical learning options	Workforce reform
	(1) School name	(2) DCSF number	Places	Places	Places	Places	Places	Places	Places	Places	Places	Places	Places	Places	Places	Places	Places	£	£	£	£	£	£	
Priory Woods School	7000	0	0	36	22	53	34	0	0									145	1,739,996	30,290	4,537	14,562	2,536	870
Beverley School	7003	75	42	0	0	0	0	0	0									118	1,644,806	15,145	4,778	9,608	1,673	916
Tollesby School	7004	0	0	0	0	0	0	45	45									91	969,829	19,154	0	12,010	2,092	0
Holmwood School	7005	0	0	0	0	4	0	73	0									77	709,701	18,263	7,240	0	0	1,388
<b>Special Total</b>		<b>75</b>	<b>42</b>	<b>36</b>	<b>22</b>	<b>57</b>	<b>34</b>	<b>118</b>	<b>45</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>431</b>	<b>5,064,332</b>	<b>82,853</b>	<b>16,555</b>	<b>36,180</b>	<b>6,301</b>	<b>3,173</b>

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(5) Total Pupil-led funding				(6) Total Sixth Form Funding	(29) Sixth form pupil numbers (Jan 2010)	AEN - Learning needs associated with EAL			AEN - Social Need			Site-specific factors (including pupil-led)			School-specific factors							Budget adjustments		(15) Minimum Funding Guarantee	(16) TOTAL BUDGET SHARE	
						EAL (pupil)		(7) Total AEN - Learning needs associated with EAL		(11) Total AEN - Social Need	Pool maintenance		(12) Total Site specific factors (including pupil-led)	Fixed costs	Insurance	Catering lump sum	Threshold & performance pay	EAL Lump sum	Clerks Catering Payment: Sector Total Proportion of 2 Yr Av.	Clerks Catering Payment: Lump Sum	Clerks Catering Payment: FSM take-up	(13) Total School-specific factors (including pupil-led)	Transitional provision			(14) Total budget adjustments
	£		£			£		£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£			£
52,795	0	0	0	0	0	2,637		2,637		0	20,940		20,940	249,057	11,431	23,086	71,752	1,042	4,993	1,867	547	363,775	0	0	0	2,180,144
32,121	0	0	0	0	0	2,158		2,158		0	0		0	249,057	10,523	23,086	66,338	1,042	2,416	1,867	273	354,602	0	0	0	2,033,687
33,256	0	0	0	0	0	480		480		0	0		0	249,057	9,069	23,086	35,496	1,042	737	1,867	346	320,700	0	0	0	1,324,265
26,891	0	0	0	0	0	1,918		1,918		0	0		0	249,057	8,923	23,086	21,880	1,042	820	1,867	330	307,005	0	0	0	1,045,514
145,062	0	0	0	0	0	7,193		7,193		0	20,940		20,940	996,229	39,945	92,344	195,465	4,170	8,965	7,468	1,495	1,346,083	0	0	0	6,583,611