

NO ERRORS/WARNINGS

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TABLE 3b: FUNDING PERIOD 2 (2009-10)

Children, Schools and Families Financial Data Collection

Table 3b - School Level Information

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Year	2009-10	Local Authority Name	Middlesbrough	Local Authority Number	806	Email Address	victoria_holmes@middlesbrough.gov.uk
Contact	Victoria Holmes	Tel No.	01642 728106	Version No.	3	Completion Date	21/05/2009

Sorting column for Authorities own use	Table 3b		Place-led funding																(16) Total places	(3) Total Place-led funding £	Pupil-led Funding Catering per pupil eligible for FSM £
	Special schools		£Autism Pre 14	£Autism Post 14	£PMLD Pre 14	£PMLD Post 14	£Severe developmental Pre 14	£Severe developmental Post 14	£EBSD Pre 14	£EBSD Post 14											
	Unit value (£)		£ 12,185.78	£ 15,841.51	£ 14,603.37	£ 18,984.37	£ 7,583.06	£ 9,857.97	£ 8,966.64	£ 11,656.62											
(1) School name	(2) DCSF number	Places	Places	Places	Places	Places	Places	Places	Places	Places	Places	Places	Places	Places	Places	Places	Places	Places	£	£	
	Priory Woods School	7000	0	0	34	22	52	34	0	0									142	1,643,660	28,795
	Beverley School	7003	71	43	0	0	0	0	0	0									114	1,551,656	13,088
	Tollesby School	7004	0	0	0	0	0	0	57	42									99	1,002,619	19,196
	Holmwood School	7005	0	0	0	0	10	0	70	0									80	703,495	16,579
	Special Total		71	43	34	22	62	34	127	42	0	0	0	0	0	0	0	0	436	4,901,431	77,658

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Funding					AEN - Learning needs associated with EAL			AEN - Social Need			Site-specific factors (including pupil-led)			School-specific factors (including pupil led)					Budget adjustments		(14) Minimum Funding Guarantee	(15) TOTAL BUDGET SHARE	
Personalised Learning Primary	Personalised Learning Secondary	Practical learning options	Workforce reform	(4) Total Pupil led funding	EAL (pupil)		(6) Total AEN - Learning needs associated with EAL		(10) Total AEN - Social Need	Pool maintenance		(11) Total Site-specific factors (including pupil-led)	Fixed costs	Insurance	Catering lump sum	Threshold & performance pay	EAL Lump sum	(12) Total School-specific factors (including pupil led)	Transitional provision	(13) Total budget adjustments			
£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£
4,160	14,116	2,458	797	50,326	1,409		1,409		0	20,509		20,509	243,935	9,565	22,611	66,380	1,021	343,512		0		22,617	2,082,034
4,869	8,675	1,511	933	29,077	1,644		1,644		0	0		0	243,935	11,378	22,611	63,263	1,021	342,208		0		18,896	1,943,481
0	14,851	2,587	0	36,634	235		235		0	0		0	243,935	9,370	22,611	53,642	1,021	330,579		0		9,005	1,379,071
7,091	0	0	1,359	25,029	1,879		1,879		0	0		0	243,935	8,154	22,611	14,155	1,021	289,876		0		9,296	1,029,575
16,120	37,642	6,556	3,090	141,066	5,166	0	5,166	0	0	20,509	0	20,509	975,739	38,467	90,445	197,441	4,084	1,306,175	0	0		59,813	6,434,160