

**ERRORS/WARNINGS ARE PRESENT**

**TABLE 2: FUNDING PERIOD 3 - 2010-11**

**Children, Schools and Families Financial Data Collection Table 2 - School Level Information**

<b>Year</b>	2010-11	<b>Local Authority Name</b>	Middlesbrough	<b>Local Authority Number</b>	806	<b>Email Address</b>	victoria_holmes@middlesbro
<b>Contact</b>	Victoria Holmes	<b>Tel No.</b>	01642 728106	<b>Version No.</b>	1	<b>Completion Date</b>	31/04/2010

Sorting column for Authorities own use	(1) School name	(2) DCSF Number	(3) Total age-weighted funding	(4) EYSFF from Table 3c	(5) Total Additional Pupil Led Funding	(6) Total Sixth form funding	(7) Total AEN - Learning needs associated with EAL	(8) Total AEN Identified Special Educational Needs (pupil-led)	(9) Total AEN - identified Special educational needs (non-pupil led)	(10) Total AEN - Other learning needs	(11) Total AEN - Social Need	(12) Total Site-specific factors (including pupil-led)	(13) Total School-specific factors (including pupil-led)	(14) Total budget adjustments	(15) Minimum funding guarantee	(16) TOTAL BUDGET SHARE	
			£	£	£	£	£	£	£	£	£	£	£	£	£	£	(17) January 2010 Pupil Count (FTE registered pupils)

Nursery Schools

(32) Total/average Nursery Schools

(46) Nursery Class in Other Maintained School TOTAL

(47) PVI Providers TOTAL

Primary Schools

Abingdon Primary School	2000	1,017,325	125,058	79,910		34,338	18,120	7,449	13,322	69,559	18,879	74,269	0	0	1,458,229	407	3,279
Ayresome Primary School	2001	1,177,549	154,049	116,189		23,063	29,241	7,449	21,499	118,074	25,113	97,908	0	0	1,770,134	471	3,419
Whinney Banks Primary School	2002	857,349	82,611	66,598		6,774	14,496	7,449	10,658	56,619	23,549	88,901	0	5,899	1,220,903	343	3,304
Linthorpe Community Primary School	2003	1,277,567	118,703	63,312		16,708	10,497	7,449	7,718	39,430	40,885	118,249	0	0	1,700,517	511	3,090
Beechwood Primary School	2004	535,251	78,406	66,236		3,419	16,870	7,449	12,403	73,799	16,815	114,930	0	0	925,579	214	3,902
Caldicotes Primary School	2102	487,298	56,390	60,610		3,137	16,245	7,449	11,944	70,574	12,867	107,149	0	0	833,663	195	3,943
Kader Primary School	2111	824,601	83,517	31,323		10,658	3,499	7,449	2,573	13,415	18,258	87,997	0	0	1,083,290	330	3,030
Marton Grove Primary School	2120	544,821	64,336	64,073		3,718	188,172	7,449	11,944	68,130	17,677	121,139	0	14,164	1,105,624	218	4,670
Newport Primary School	2124	504,566	79,025	53,553		6,358	504,566	7,449	12,871	9,463	57,086	14,550	0	40,465	892,935	202	3,961
Newham Bridge Primary School	2138	624,727	65,350	50,716		6,351	11,247	7,449	8,269	42,759	20,182	100,300	0	0	937,350	250	3,471
Acklam Whin Primary School	2139	901,894	99,243	31,733		6,082	2,624	7,449	1,929	10,106	27,518	87,849	0	0	1,176,428	361	2,987
Breckon Hill Primary School	2141	923,540	109,029	69,766		23,233	17,245	7,449	12,679	68,508	26,455	79,420	0	0	1,337,324	370	3,312
North Ormesby Primary School	2143	327,212	62,369	42,481		2,186	9,497	7,449	6,983	38,117	10,342	113,296	0	8,993	628,924	131	4,218
The Avenue Primary School	2167	424,660	53,855	14,328		2,765	1,000	7,449	735	5,145	12,246	118,430	0	0	640,613	170	3,419
Lingfield Primary School	2175	522,164	66,066	16,994		3,105	875	7,449	643	3,139	17,417	109,211	0	0	747,062	209	3,241
Marton Manor Primary School	2180	409,977	57,294	17,886		2,676	103,854	7,449	3,032	15,088	10,702	107,621	0	0	735,580	164	4,036
Chandlers Ridge Primary School	2313	854,188	68,780	24,820		5,082	625	7,449	459	2,332	11,785	78,498	0	25,438	1,054,019	342	2,891
Sunnyside Primary School	2316	519,689	56,118	48,032		4,289	958,213	7,449	7,074	37,764	18,278	166,317	0	25,438	1,848,661	208	8,187
Easterside Primary School	2318	507,535	71,222	54,287		3,735	102,449	7,449	10,198	56,082	12,005	95,128	0	34,468	954,558	203	4,228
Archibald Primary School	2325	739,773	102,226	85,366		5,836	22,368	7,449	16,446	97,504	17,557	71,432	0	0	1,165,957	296	3,557
Berwick Hills Primary School	2326	774,749	88,697	71,701		4,605	17,370	7,449	12,771	71,593	18,138	49,497	0	20,403	1,136,974	310	3,368
Brambles Primary School	2327	629,182	81,089	73,416		3,983	19,369	7,449	14,241	84,036	14,911	82,152	0	0	1,009,828	252	3,658
Pennyman Primary School	2328	672,955	99,171	81,693		4,716	718,602	7,449	15,527	87,031	33,657	96,667	0	19,612	1,837,081	269	6,124
Pallister Park Primary School	2331	915,531	121,853	109,473		5,677	70,068	7,449	19,478	108,891	19,962	99,030	0	13,007	1,490,419	366	3,703
Park End Primary School	2332	945,174	117,156	104,373		5,619	27,992	7,449	20,580	115,253	27,518	83,889	0	0	1,455,002	378	3,521
Thorn tree Primary School	2333	641,862	97,690	73,324		4,052	21,119	7,449	15,527	89,029	15,753	78,652	0	0	1,044,456	257	3,657
Green Lane Primary School	2347	1,354,436	109,129	52,546		15,964	6,498	7,449	4,778	26,747	27,758	109,646	0	0	1,714,952	542	2,968
Rose Wood Primary School	2359	672,625	79,300	33,297		4,236	5,623	7,449	4,134	20,840	34,492	71,469	0	15,847	949,312	269	3,218
Hemlington Hall Primary School	2367	637,132	73,251	48,272		3,782	99,949	7,449	8,361	45,868	26,936	98,484	0	0	1,049,485	255	3,773
Viewley Hill Primary School	2369	494,557	77,664	47,712		2,941	10,747	7,449	7,901	44,012	13,949	102,891	0	0	809,825	198	3,645
Captain Cook Primary School	2370	829,551	75,995	30,949		5,893	2,874	7,449	2,113	11,252	16,936	79,062	0	3,619	1,065,692	332	2,995
St Edward's RC Primary School	3337	829,880	63,662	31,375		4,934	2,874	7,449	2,113	10,752	3,367	78,608	0	0	1,035,015	332	2,937
St Joseph's RC Primary School	3340	737,353	75,829	52,821		7,979	9,872	7,449	7,258	37,105	3,006	73,175	0	6,916	1,018,764	295	3,198
St Clare's RC Primary School	3347	572,482	53,230	20,318		3,642	1,000	7,449	735	3,711	7,941	111,521	0	7,201	789,230	229	3,207

St Thoma's More RC Primary School	3348	287,506	43,078	23,898		1,948	5,623	7,449	4,134	20,808	2,602	110,169	0	11,047	518,265	115	4,053
St Bernadette's RC Primary School	3362	469,810	61,289	14,334		2,793	500	7,449	368	1,782	1,948	109,477	0	3,076	672,825	188	3,237
St Gerard's RC Primary School	3364	280,356	39,962	25,379		1,904	6,123	7,449	4,502	23,886	3,583	126,927	0	0	520,072	112	4,198
Corpus Christi RC Primary School	3384	465,827	67,556	46,078		3,004	10,872	7,449	7,993	43,838	3,492	110,347	0	6,341	772,798	186	3,752
Sacred Heart RC Primary School	3385	660,307	75,893	45,698		8,957	11,622	7,449	8,545	44,380	2,862	70,662	0	0	936,374	264	3,257
St Alphonsu's RC Primary School	3386	464,970	67,819	36,288		3,962	9,497	7,449	6,983	38,079	2,890	99,803	0	0	737,741	186	3,583
St Augustine's RC Primary School	3389	455,181	51,318	19,005		2,704	2,374	7,449	1,746	8,625	3,583	120,099	0	4,181	676,265	182	3,409
St Piu's X RC Primary School	3390	429,226	54,571	46,811		3,035	10,872	7,449	7,993	45,794	3,155	123,237	0	18,667	750,809	172	4,007

Middle Deemed Primary Schools

		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
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(33) Total/average Primary Schools

28,202,337	3,328,850	2,146,976		279,843	2,611,448	312,865	347,753	1,926,544	661,520	4,131,054	0	259,343	44,208,532	11,284	0
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Secondary Schools

Hall Garth Community Arts College	4000	691,571	0	57,448	0	4,344	101,122	6,443	15,076	104,166	24,479	122,590	0	0	1,127,240	206	5,465
King's Manor School, Specialist Sports College	4110	1,169,434	0	81,610	0	5,212	27,213	7,513	21,309	146,224	23,905	117,408	0	0	1,599,828	351	4,555
Ormesby School	4122	2,536,677	0	216,724	0	417	504,309	28,430	59,404	443,717	120,643	286,601	0	0	4,196,922	774	5,422
Acklam Grange School A Specialist Technology College for Maths and Computing	4136	4,426,290	0	225,146	0	12,509	47,665	0	37,323	215,410	228,412	411,165	0	0	5,603,921	1,345	4,166
Trinity Catholic College	4702	4,797,481	0	291,298	0	7,297	67,496	0	52,851	315,764	41,677	375,066	0	0	5,948,930	1,443	4,123
Oakfields Community College	4703	2,605,407	0	194,681	0	13,378	179,670	19,644	50,940	350,546	67,738	378,636	0	0	3,860,640	781	4,946

Middle Deemed Secondary Schools

		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
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(34) Total/average Secondary Schools

16,226,861	0	1,066,907	0	43,157	927,476	62,030	236,903	1,575,827	506,854	1,691,467	0	0	22,337,481	4,900	4,559
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(1) School name	(2) DCSF number	(3) Total place-led funding £	(5) Total Additional Pupil Led Funding £	(6) Total Sixth form funding £	(7) Total AEN - Learning needs associated with EAL £	(11) Total AEN-Social Need £	(12) Total Site-specific factors (including pupil-led) £	(13) Total School-specific factors (including pupil-led) £	(14) Total budget adjustments £	(15) Minimum funding guarantee £	(16) TOTAL BUDGET SHARE		
											(17) January 2010 Pupil Count (FTE registered pupils)	(18) £ per pupil	
Priory Woods School	7000	1,739,996	52,795	0	2,637	0	20,940	363,775	0	0	2,180,144	145	15,035
Beverley School	7003	1,644,806	32,121	0	2,158	0	0	354,602	0	0	2,033,687	118	17,288
Tollesby School	7004	969,829	33,256	0	480	0	0	320,700	0	0	1,324,265	91	14,579
Holmwood School	7005	709,701	26,891	0	1,918	0	0	307,005	0	0	1,045,514	77	13,563

(35) Total/average Special Schools

5,064,332		145,062	0	7,193		0	20,940	1,346,083	0	0	6,583,611	431	15,291
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(36) Total All Schools

49,493,530	3,328,850	3,358,945	0	330,193	3,538,924	374,895	584,655	3,502,371	1,189,314	7,168,603	0	259,343	73,129,624	16,615	0
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Memorandum items

(37) Academy Funding for SEN pupils that would normally be delegated

0

(38) Total ISB

73,129,624

(39) Academy Specific Grants  
(40) Unallocated Specific Grants

(41) Total Specific Grants

(42) Unallocated Threshold and Performance Pay

(43) Total Threshold and Performance Pay

(44) Unallocated funding to support schools in financial difficulties

(45) Total funding for schools in financial difficulty

**TABLE 2 Notes**

**Note that the information you provide in this section will be taken into account when returned to DCSF**

An adjustment was needed to the Minimum Funding Guarantee (MFG) in respect of Trinity Catholic College, in order to establish the correct 2009/10 baseline.

In 2009/10 the Trinity budget share included one term's costs for the Head Teacher Designate, and transitional setting up costs. These are not needed in 2010/11. If the College would receive compensation through the MFG for the loss of this funding, even though the circumstances mean it is not needed.

**ERROR NOTES:**

In T4, the deprivation category drop down ends at category L. As advised the missing categories will be sent in a separate email.

T2 column 16 excludes column 4, therefore cell R40 is red.

T2, cell R112 also excludes the EYSFF

T4 cell V242 is locked and therefore we have added the behaviour support services 1.3.2 in to row 19

T2 column 48, as advised as there was no specific guidance on what to enter, we have taken the last three censuses FTE's and converted this to an average FTE

(19) MFG VARIATION APPLIED?	Memorandum Items												
	Grants							Other					
	(20) SCHOOL STANDARDS GRANT	(21) SCHOOL STANDARDS GRANT (PERSONALISATION)	(22) SCHOOL DEVELOPMENT GRANT - MAIN 2009-10	(23) SCHOOL DEVELOPMENT GRANT - MAIN 2010-11	(24) SCHOOL DEVELOPMENT GRANT - OTHER 2010-11	(25) OTHER STANDARDS FUND ALLOCATION	(26) THRESHOLD AND PERFORMANCE PAY	(27) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY	(28) NOTIONAL SEN BUDGET	(29) Sixth form pupil numbers (January 2010)	(30) SCHOOL OPENING / CLOSING	(31) DATE OPENING / CLOSING	(48) FTE of Early Years pupils subject to Pathfinder funding
IF A VARIATION HAS BEEN APPLIED FOR ANY OF YOUR SCHOOLS CAN YOU PLEASE PROVIDE MORE INFORMATION IN THE NOTES AREA TO THIS TABLE	£	£	£	£	£	£	£	£	£		C OR O	dd mmm yy	FTE PUPILS

	0	0	0	0	0	0	0	0	0	0			0
													1033.126154
													142.8107692

No Variation Applied	66,802	29,071	92,942	93,324	11,676	154,843	0	0	146,628				37.65384615
No Variation Applied	76,275	28,769	133,694	135,465	16,948	141,965	0	0	160,665				46.62461538
No Variation Applied	58,472	18,283	69,045	71,757	8,978	65,196	0	0	100,258				26.5
No Variation Applied	79,896	18,502	93,618	95,473	27,696	104,553	0	0	140,417				38.96
No Variation Applied	40,560	20,244	87,624	82,850	10,366	56,132	0	0	74,805				23.19230769
No Variation Applied	38,049	17,313	101,844	105,737	13,229	50,563	0	0	68,650				16.42307692
No Variation Applied	56,218	3,929	38,627	38,173	4,776	56,288	0	0	90,758				27.46
No Variation Applied	43,671	18,966	81,702	89,807	11,236	53,644	0	0	246,069				18.76923077
No Variation Applied	42,663	16,544	47,896	61,365	7,678	59,077	0	0	71,490				23.42307692
No Variation Applied	45,529	8,107	69,167	71,932	9,000	45,751	0	0	77,845				20.07692308
No Variation Applied	60,936	4,218	39,849	41,103	5,142	40,457	0	0	92,283				32.84153846
No Variation Applied	63,176	23,267	120,078	127,863	15,997	115,715	0	0	126,412				34.17692308
No Variation Applied	30,180	8,519	45,584	40,177	5,027	41,322	0	0	49,393				18.11076923
No Variation Applied	34,721	1,660	23,719	24,217	3,030	20,921	0	0	48,145				17.34615385
No Variation Applied	41,828	2,979	28,907	30,838	3,858	24,661	0	0	55,546				21.5
No Variation Applied	37,131	3,573	50,627	54,059	6,763	21,057	0	0	150,067				18.26923077
No Variation Applied	57,538	5,921	37,155	37,078	4,639	37,454	0	0	82,379				22.46153846
No Variation Applied	46,913	14,502	73,727	75,604	9,459	41,322	0	0	1,014,179				17.80769231
No Variation Applied	44,299	10,092	94,723	101,389	12,685	47,319	0	0	158,082				22.76923077
No Variation Applied	52,951	19,123	82,426	88,721	11,100	66,818	0	0	99,846				31.80769231
No Variation Applied	53,537	19,329	69,727	67,922	8,498	66,263	0	0	94,183				27.56923077
No Variation Applied	47,469	19,455	126,596	130,193	16,289	61,286	0	0	85,115				24.03846154
No Variation Applied	55,652	17,609	127,631	131,800	16,490	64,183	0	0	789,719				30.96153846
No Variation Applied	62,656	27,961	91,048	90,323	11,301	84,911	0	0	162,040				36.5
No Variation Applied	62,925	25,400	99,005	97,124	12,151	84,016	0	0	120,734				34.99846154
No Variation Applied	47,049	18,233	131,646	139,308	17,429	61,937	0	0	89,129				28.99230769
No Variation Applied	83,245	13,781	78,459	79,832	9,988	96,900	0	0	140,721				35.76923077
No Variation Applied	49,476	10,568	65,684	67,980	8,505	34,978	0	0	74,745				26
No Variation Applied	47,799	10,877	97,146	100,936	12,628	46,125	0	0	164,460				23.53692308
No Variation Applied	38,533	10,043	76,279	76,659	9,591	44,677	0	0	64,054				24.19230769
No Variation Applied	55,646	3,571	35,318	36,889	4,615	38,620	0	0	85,174				23.69230769
No Variation Applied	55,646	5,244	36,479	37,508	4,693	38,684	0	0	82,273				20.34615385
No Variation Applied	53,586	14,155	67,292	72,793	9,107	59,650	0	0	87,331				23.56923077
No Variation Applied	44,838	2,707	31,842	33,285	4,164	27,679	0	0	60,062				17.11230769



