

NO ERRORS/WARNINGS

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Children, Schools and Families Financial Data Collection **Schools Budget Summary Table : FUNDING PERIOD 3 (2010-11)**

Year	2010-11	Local Authority Name	Middlesbrough	Local Authority Number	806	Email Address	sue.mcglade@mouchel-middlesbrough
Contact	Sue McGlade	Tel No.	01642 727269	Version No.	1	Completion Date	29/04/2010

This table provides an account of the main sources of funding available to the Local Authority to support their Schools Budget, including any additional funding provided by the authority.

	2010-11
	(a)
1. Dedicated Schools Grant - Local Authority estimate of pupil numbers	<input type="text" value="18,117"/>
2. Dedicated Schools Grant - Guaranteed Unit of Funding Per Pupil	<input type="text" value="4,506"/>
3.a Estimated Dedicated Schools Grant	<input type="text" value="81,633,386"/>
3.b Academy: Estimated Recoupment from Dedicated Schools Grant (Please show any recoupment from DSG as a negative)	<input type="text" value="0"/>
3.c Dedicated Schools Grant, amount brought forward	<input type="text" value="0"/>
4. School Standards Grants - including Personalisation	<input type="text" value="4,324,637"/>
5. School Development Grant	<input type="text" value="8,331,810"/>
6. Other Standards Fund Grants	<input type="text" value="4,609,621"/>
7. YPLA funding	<input type="text" value="387,270"/>
8. Local Authority additional contribution	<input type="text" value="0"/>
9. Total funding supporting the Schools Budget (lines 3 to 8)	<input type="text" value="99,286,724"/>

SBS Table Notes Note that the information you provide in this section will be taken into account when returned to DCSF